Action plan

for implementation of the

National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026

Public policy document:	National Strategy for the Prosecution of War Crimes for the period from 2021 to 2026
Action plan:	National Strategy for the Prosecution of War Crimes for the period from 2021 to 2026
Proposed by:	Ministry of Justice
Coordination and reporting:	Ministry of Justice

Goal: Strengthening procedural and non-procedural mechanisms for punishing war crimes, protection and support of victims, revealing the fate of missing persons and building a social ambience of tolerance and reconciliation.

Institution responsible for monitoring and control of implementation: Ministry of Justice

Indicator(s) at the level of the Goal	ndicator(s) at the level of the Goal Unit of measureme nt		Baseline value	Baseline year	Target value in the last year of AP	Last year of AP validity
- Improved harmonisation of the		Quarterly reports on the			Procedural and non-procedural	
relevant normative framework with international standards;	NO/YES	implementation of the National Strategy for the Prosecution of War Crimes; Reports on the	NO	2021	mechanisms for punishing war crimes, protecting and supporting victims,	2026
 Improved efficiency of war crimes proceedings; 		implementation of the Prosecutorial Strategy for			revealing the fate of missing persons and building a social environment of	
 Improved quality of support and protection of victims; 		Investigation and Prosecution of War Crimes; Annual work reports of courts in the			tolerance and reconciliation have been strengthened through the improvement of the normative framework,	
 Reduced number of missing persons whose fate has not been 		Republic of Serbia; Reports on implementation of			strengthening of institutional, administrative and institutional,	

revealed;	the Action Plan for Chapter 23;	administrative and infrastructural
 Improved level of inter-institutional and regional cooperation; Level of cooperation with relevant 	Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of	capacities and continuous dialogue at inter-institutional, regional and international levels.
international institutions; - Transparency of war crimes	Criminal Offences in the Republic of Serbia for the	
proceedings.	period 2020-2025; Reports of the Commission on Missing Persons;	
	Reports of the International Committee of the Red Cross and the International Commission on Missing Persons;	
	Progress reports in the process of European Union integration for the Republic of Serbia;	
	Reports of treaty bodies and UN special rapporteurs.	

Objective 1: Improvement of efficiency of war crimes proceedings. Institution responsible for coordination and reporting: Office for War Crimes Prosecution											
Indicator(s) at the level of the Objective (outcome indicator)	Unit of measureme nt	Source of check	Baseline value	Baseli ne year	Target value in 2022	Target value in 2023	Target value in the last year of AP				
Improved efficiency of war crimes	Satisfactory	Quarterly reports on the	Satisfactory		Improved	Improved	At a high level.				

level	Strategy for the		proceedings.	
	Prosecution of			
	War Crimes;			
	Reports on the			
	implementation			
	of the			
	Prosecutorial			
	Strategy for			
	Investigation			
	and			
	Prosecution of			
	War Crimes;			
	Annual reports			
	on the work of			
	courts in the			
	Republic of			
	Serbia;			
	Reports on			
	implementation			
	of the Action			
	Plan for			
	Chapter 23.			
			l l	
Measure 1.1: Improvement of the efficiency of the work of	the Office for War Crimes Prose	cution within the existing can-	acities including the affirmation of the im-	nlementation of the
institute of plea agreements and testimony agreements; in				
temporary/permanent confiscation of proceeds obtained the		ic investigation process and i	initiating infantitial invostigations, i.e., sub-	mung requests for
Institution responsible for implementation: Office for War C	rimes Prosecution			
Implementation period: from 2021 to 2026		Type of measure: Institu	itional management-organisational	

2021

efficiency of war crimes

Target value in 2022

Baseline

year

Baseline

value

Target value in 2023

Target value in the last year of AP

/improved/a t a high

Unit of

measureme

nt

proceedings.

Indicators at the level of the measure

implementation of the National

Source of check

Increased number of proceedings in which the institutes plea agreements and testimony agreements were applied.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	15 (cumulative value)	2021	YES	YES	YES
Increased number of proceedings in which financial investigations were launched	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0 (cumulative value)	2021	YES	YES	YES
Increased number of submitted requests for temporary/permanent confiscation of property benefits	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0 (cumulative value)	2021	YES	YES	YES
Increased number of own confirmed indictments of the Office for War Crimes Prosecution at an annual level.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	2	2021	YES	YES	YES

Source of funding the measure	Connection with programme	Total estimated financial assets 625,000 dinars

	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1604-0006	487,000	138,000	
06 - Donations from international organisations		487,000	138,000	

Activity title:	Implementing entity	Partner implementing	Deadline for	Source of financing	financing with	donor funds 625,000 dinars					
		entities	activity completi on		programme budget	2021	2022	2023	2024	2025	2026
1.1.1.											
Adoption of a revised Prosecutorial Strategy for the Investigation and Prosecution of War Crimes, valid until 2026.	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 - Administrativ e support to work of the Office for War Crimes Prosecution						
1.1.2. Continuous affirmation of the institute on	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and	1604 - Work of the Prosecutor's Office, 0006						

recognition of criminal offence and testimony agreement through readiness of the Office for War Crimes Prosecution to initiate application of these institutes whenever the circumstances of the case and the normative framework allow it.			– 4th quarter of 2026	budget proceeds; Budget of the Republic of Serbia, regular funds;	Administrativ e support to work of the Office for War Crimes Prosecution			
1.1.3. Cooperation between the Office for War Crimes Prosecution, SORZ and the Financial Investigation Unit of the Ministry of the Interior in collecting data for the purpose of revealing assets that are in obvious	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigation Service Financial Investigation Unit of the Ministry of the Interior	4th quarter of 2021 – 4th quarter of 2026	O1 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 — Administrativ e support to work of the Office for War Crimes Prosecution			

disproportion to the illegal income of the defendant (Article 3, paragraph 1, item 2). Law on Confiscation of Property Derived from a Criminal Offence), when the circumstances and the data collected so far indicate that.										
1.1.4. Initiating of the organisation of round tables to exchange experiences with public prosecutor's offices and courts, both domestic and regional, with the participation of international organisations and institutions with the topic of applying the	Office for War Crimes Prosecution	4th quarter of 2021 – 4th quarter of 2026	06 - Donations from internation al organisatio ns; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022 Project of support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of	487,000 (USD 4,876)	It is not known at this moment	It is not known at this moment	It is not known at this moment	It is not known at this moment	It is not known at this moment

institute of plea agreements and testimony of the defendant, as well as financial investigations.					2022					
1.1.5. Continuous monitoring of positive regulations and their implementation through the implementation of measures to protect data from unauthorised access, disclosure and any other abuse, in accordance with the Law on Personal Data Protection.	Office for War Crimes Prosecution		4th quarter of 2021 – 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 — Administrativ e support to work of the Office for War Crimes Prosecution					
1.1.6. Initiating of the organisation of professional training of	Office for War Crimes Prosecution	Judicial Academy Ministry of the Interior -	4th quarter of 2021 – 4th quarter	06 - Donations from internation al	Project "Regional War Crimes Project" - by the end of	138,000 (USD 1,381)	It is not known at this moment			

owc employees on the topic of confidentiality of the investigation process in the context of public relations, together with representatives of the Protection Unit and the War Crimes Investigation Service and competent courts and in accordance with the activity from the Revised Action Plan for Chapter 23.	Witness Protection Unit Ministry of the Interior - War Crimes Investigation Service High Court in Belgrade Court of Appeals in Belgrade	organisatio ns; Donor funds - UNDP	March 2022 Project of support to trials for war crimes and building trust in the Western Balkans - from the 3rd quarter of 2022						
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Measure 1.2: Improvement of institutional and administrative capacities of the Office for War Crimes Prosecution in accordance with the revised Action Plan for Chapter 23.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026 Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure (output indicator)	Unit of measure ment	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of public prosecutor deputies	NUMBER	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	12	2021	13	14	14
Number of employed ICT professionals in the Office for War Crimes Prosecution	NUMBER	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	1	2021	1	2	2
Number of educational events involving		Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War					

employees of the Office for War Crimes Prosecution on an annual level	NUMBER	Crimes in the Republic of Serbia;	5	2021	5	5	5
	NOMBER	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026					

Source of funding the measure	Connection with programme	Total estima	,000 dinars	
	budget	In 2022		In 2024
		588,000	8,560,000	15,757,000
01 - General revenue and budget proceeds;	1604-0006; 1602-0004; 1602- 0009; 1604-0005	588,000	7,855,000	15,052,000
06 - Donations from international organisations			705,000	705,000

Activity title:	Implementing entity	implementa	plementa activity financing with donor funds 4,113								
		tion partner authorities	completion		programme budget	2021	2022	2023	2024	2025	2026
1.2.1.											
Drafting of changes to the staffing plan and proposing	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2021	01 - General revenue and budget proceeds;	1604 - Work of the Prosecutor' s Office 0006 –						

changes to the systematisati on of jobs in the Office for War Crimes Prosecution in order to increase the number of jobs for prosecutors' assistants and administrativ e staff, through an initiative towards the Ministry of Justice.			Budget of the Republic of Serbia, regular funds;	Administrati ve support to work of the Office for War Crimes Prosecution			
1.2.2. Election of additional Deputy War Crimes Prosecutors	State Prosecutorial Council	3rd quarter of 2022 - 3rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisatio n and manageme nt in the justice system, 0004 - Work of the administrati ve office of the State Prosecutori al Council			

1.2.3. Taking office of elected additional deputy war crimes prosecutors.	Office for War Crimes Prosecution		3rd quarter of 2022 - 3rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1604 – Administrati ve support to work of the Office for War Crimes Prosecution	2,580,000	6,192,000	12,384,00	12,384,00 0	12,384,000
1.2.4. Engagement of ICT experts in the Office for War Crimes Prosecution.	Office for War Crimes Prosecution		2nd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	of the Prosecutor' s Office 0006 – Administrati ve support to the work of the Office for War Crimes Prosecution	775,000	1,860,000	1,860,000	1,860,000	1,860,000
1.2.5. Strengthenin g the capacity of the Office for War Crimes Prosecution through professional training of Deputy War Crimes Prosecutors	Judicial Academy	Office for War Crimes Prosecution State Prosecutori al Council	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing	3,500,000	EUR 5,000 (588 dinars)	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024	It is not possible to plan at this moment, by the time of developmen t of the FP proposal for 2024 and projections for 2025

and other employees by participating in trainings in the field of				holders of judicial office				and projection s for 2025 and 2026.	and projection s for 2025 and 2026.	and 2026.
international criminal and international humanitarian law and in the field of communicati on skills.			06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.	5.1.1.	705,000 (EUR 6,000)	705,000 (EUR 6,000)	705,000 (EUR 6,000)	705,000 (EUR 6,000)	705,000 (EUR 6,000)
1.2.6. Organisation of study visits and exchange of experiences and best practices.	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0005 - Carrying out prosecutori al activities of the Office for War Crimes Prosecution						

Measure 1.3:Improving the infrastructure capacities of the Office for War Crimes Prosecution, including the regular procurement of ICT equipment necessary for the

efficient functioning of the case management system (SAPO) and the establishment of a Office for War Crimes Prosecution database (modelled on the ZyLab database).

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026			Type of measure:	Purchase of goods	and provision of se	ervices	
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
The management of cases in the Office for War Crimes Prosecution is carried out using the SAPO system.	YES/NO	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	YES	YES	YES
Computer equipment supports the efficient operation of the SAPO system	YES/NO	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for	YES	2021	YES	YES	YES

the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026		
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Source of funding the measure	Connection with programme budget	Total estimated financial assets 7.000,000 dinars						
	budgot	In 2022	In 2023	In 2024				
01 - General revenue and budget proceeds	1604-0003; 1604-0006; 1602- 5006; 1604-0005	Budget of the Republic of Serbia, regular funds - 750 dinars;	Budget of the Republic of Serbia, regular funds - 3,000 dinars	Budget of the Republic of Serbia, regular funds - 3,250 dinars				

Activity title:	Implementing		Deadline for	Source of financing	Connection						00,000 dinars
	entity	implementing entities	activity completion	programme budget		2021	2022	2023	2024	2025	2026
1.3.1.											
Beginning of the use of SAPO system of case manageme nt in the War Crimes Prosecutor' s Office.	Republic Public Prosecutor's Office	Office for War Crimes Prosecution	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office, 0003 - Implementa tion of prosecutori al activities of the Republic Public						

1.3.2. Preparation of an analysis of the current state of ICT equipment and the needs of the Office for War Crimes Prosecution	Office for War Crimes Prosecution	Republic Public Prosecutor's Office	4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	Prosecutor's Office 1604 - Work of the Prosecutor's Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution						
1.3.3. Continuous procureme nt of ICT equipment in accordance with the results of analysis from activity 1.3.2.	Ministry of Justice	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	O1 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisatio n and manageme nt in the justice system, 5006 - Procuremen t of necessary equipment for the functioning of judicial bodies	7,000,000	7,000,000	7,000,000	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projection s for 2025 and 2026	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projection s for 2025 and 2026	It is not known at this moment, by the time of adoption of the FP proposal for 2024 and projection s for 2025 and 2026
1.3.4.				01 -	1604 - Work	It is not					

Organisatio n of trainings for use its ICT equipment in the context of introduction of SAPO software.	Office for War Crimes Prosecution	Republic Public Prosecutor's Office	3rd quarter of 2021 - 1st quarter of 2022	General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution	known at this moment, by the time of completion of activity 1.3.2.			
1.3.5. Continuous digitalisatio n of documentat ion of the Office for War Crimes Prosecution	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	O1 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0005 - Implementa tion of prosecutori al activities of the Office for War Crimes Prosecution				

Measure 1.4: Strengthening cooperation with the Commission on Missing Persons, the Protection Unit and the War Crimes Investigation Service, as well as with other state bodies, in order to more efficiently prosecute war crimes through activities closer to the Prosecutor's Strategy.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Efficient inter-institutional cooperation contributes to the efficient prosecution of war crimes.	YES/NO	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme	Total	estimated financial assets 188,000	dinars
	budget	In 2021	In 2022 188,000	In 2023
01 - General revenue and budget proceeds;	1604-0006		188,000	It is not possible to plan at this moment
06 - Donations from international organisations				

Activity title:	Implementin	Activity	Deadline for	Source of	Connection	Total estimated financial funds - Budget of the Republic of Serbia, regular funds;
	g entity	implementa	activity	financing	with	donor funds RSD 188

		tion partner authorities	completion		programme budget	2021	2022	2023	2024	2025	2026
1.4.1. Organisation of joint trainings with the aim of strengthenin g the capacity for joint action in individual cases.	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigatio n Service Ministry of the Interior - Protection Unit Commissio n on Missing Persons	4rd quarter of 2021 - 4rd quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	"Regional War Crimes Project" - by the end of March 2022 Project of support to trials for war crimes and building trust in the Western Balkans - working title, from the 3rd quarter of 2022		188,000 (USD 1,882)	It is possible to plan at this moment	It is possible to plan at this moment	It is possible to plan at this moment	It is possible to plan at this moment
Holding regular monthly meetings with the aim of effective exchange of information and	Office for War Crimes Prosecution	Ministry of the Interior - War Crimes Investigatio n Service Ministry of the Interior - Protection	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office						

consultations , both in terms of dealing with individual cases and in terms of identifying the mechanism for improving cooperation under existing agreements and protocols on cooperation signed with the Commission on Missing Persons, the Witness Protection Unit and the War Crimes Investigation Service.	Unit Commissio n on Missing Persons	funds;	for War Crimes Prosecution					
Measure 1.5:Improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies dealing with war constitution responsible for improving the bodies and the bodies dealing with war constitution responsible for improving the bodies and the bodies dealing with the bodies	rimes cases.		ecution in legal	aid procedures	within a reaso	nable time betwe	een domestic and	foreign state

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Percentage of requests of the Prosecutor's Office of Bosnia and Herzegovina for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).	% of positive responses	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	83%	2020	85%	85%	85%
Percentage of requests of the Prosecutor's Office of Bosnia and Herzegovina for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).	% of positive responses	Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes in the Republic of Serbia; Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	73%	2020	75%	75%	75%
Percentage of requests sent to the Office		Reports on implementation of the Prosecutorial Strategy					

for War Crimes Prosecution in legal aid proceedings within a reasonable time in the context of cooperation with the European Rule of Law Mission in AP Kosovo (EULEX) and the Provisional Institutions of Self-Government in Priština, in accordance with Serbian Government's Conclusion 05 No. 018-1862/2013 -1 of 7 March 2012, by which the text of Procedures of Mutual Legal Assistance was adopted, with have been complied with	% of positive responses	for Investiga Prosecution Crimes in the of Serb Quarterly re implementati National Stra the Prosecutio Crimes in the of Serbia for t from 2021 t	of War Republic bia; ports on on of the ategy for on of War Republic he period	There were no requests	2021	90%	90%	90%	
Percentage of requests of the High State Prosecutor's Office of Montenegro for legal assistance that the Office for War Crimes Prosecution granted (at the annual level).		Reports implementation Prosecutorial for Investigat Prosecution Crimes in the of Serbic Quarterly reported implementation National Strate The Prosecution Crimes in the of Serbia for the from 2021 the	on of the Strategy tion and of War Republic bia; ports on on of the ategy for on of War Republic he period	66%	2020	75%	75%	75%	
Source of funding the measure	Connection with budg			Total estimated	d financial funds - b	udget of the Republ	ic of Serbia, regula	r funds	
	<u> </u>			In 2022		In 2023	In	2024	
01 - General revenue and budget proceeds	1604-0006								
Activity title: Implementing Activity	Deadline for	Source of	Connection	on Total e	stimated financial f	ted financial funds - budget of the Republic of Serbia, regular for			

	entity	implementa tion partner authorities	activity completion	financing	with programme budget	2021	2022	2023	2024	2025	2026
1.5.1. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the Prosecutor's Office of Bosnia and Herzegovina.	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution						
1.5.2. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable	Office for War Crimes Prosecution		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution						

time with the State Attorney's Office of Croatia.			O1 Conoral	1604 Work				
1.5.3. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the High State Prosecutor's Office of Montenegro.	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	on - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution				

1.5.4. Percentage of requests sent to the	Office for War Crimes	4rd quarter of 2021 - 4rd	01 - General revenue and budget proceeds;	1604 - Work of the Prosecutor' s Office			
Office for War Crimes Prosecution in legal aid proceedings within a reasonable time in the context of	Prosecution	quarter of 2026	Budget of the Republic of Serbia, regular funds;	0006 – Administrati ve support to work of the Office for War Crimes Prosecution			
cooperation with the European Rule of Law Mission in							
AP Kosovo (EULEX) and the Provisional							
Institutions of Self- Government in Priština, in							
accordance with Serbian Government'							
s Conclusion 5 No. 018- 1862/2013 -1 of 7 March							
2012, by which the text of Procedures							

of Mutual Legal Assistance was adopted.							
1.5.5. Efficient action of the Office for War Crimes Prosecution in the procedures of providing legal assistance within a reasonable time with the prosecutor's offices of other states (apart from the prosecutor's offices from activities	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			

equipment.	· 		ies of the War (ation Se	ervice throu	ugh fui	ther in	vestments	in official ve	hicles and m	odernisat	ion of computer
Implementation		Type of m	neasure	: Provisi	ion of good	s and provision	n of services						
Indicator(s) at the level of the measure (output indicator)			Unit of measurement	Source of check		Baseline ^v	value	alue Baseline year		year Target value in 2022		value in 123	Target value in the last year of AP
Technical capacities of the War Crimes Investigation Service enable an efficient work.		YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026		YES	S	2021		21 YES		≣S	YES	
Source	of funding the i	measure	Connection with programme			Total estimated financial funds - budget of the Republic of Serbia, regular funds						funds	
			bud	get		In 2022		In 2023			In 20	024	
01 - Gene	ral revenue a proceeds	nd budget	1408-0	0001									
Activity title:	Implementi	Partner	Deadline for	Source of		nection	Total	estimate	ed financial	funds - budge	t of the Repub	lic of Serbi	a, regular funds
	ng entity	implementing entities	activity completion	financing	prog	with gramme udget	202	21	2022	2023	2024	2025	2026
1.6.1.													

Procurement of additional computer equipment for the needs of the War Crimes Investigation Service.	Ministry of the Interior - War Crimes Investigatio n Service	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources manageme nt, 0001 - Administrati on and manageme nt			
1.6.2. Procurement of additional vehicles for the needs of the War Crimes Investigation Service.	Ministry of the Interior - War Crimes Investigatio n Service	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources manageme nt, 0001 - Administrati on and manageme nt			
1.6.3. Organisation of trainings for the use of newly purchased equipment	Ministry of the Interior - War Crimes Investigatio n Service	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources manageme nt, 0001 - Administrati on and manageme nt			

Measure 1.7: Improving the infrastructure capacity of the Special Department for War Crimes of the High Court in Belgrade, through the provision of new, modern

equipment, primarily in terms of establish	equipment, primarily in terms of establishing an uninterrupted videoconference connection during trials or hearings.									
Institution responsible for implementation: Ministry of Justice										
Implementation period: from 2021 to 2026	Type of measure: Provision of goods and provision of services									
Indicator(s) at the level of the measure (output indicator)					Target value in 2022	Target value in 2023	Target value in the last year of AP			
Infrastructure capacities of the Special Department for War Crimes of the High Court in Belgrade enable efficient action in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES			

Source of funding the measure	Connection with programme budget	Total estimated financial funds 15,500 dinars (7,000 dinars from the budget within activity 1.3.3, 8,500 dinars * - from the budget within activity 1.2.5)							
		In 2022	In 2023	In 2024					
01 - General revenue and budget proceeds	1602-5006; 1602-0009	7,000,000	11,500,000	14,000,000					

Activity title:	Implementi ng entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme		ited financial fu nin activity 1.3.		nal funds 8,500		
					budget	2021	2022	2023	2024	2025	2026
1.7.1.											
Continuous procurement and	Ministry of Justice	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of	01 - General revenue and budget	1602 - Organisation and						

maintenance of computer equipment for the needs of the Special Department for War Crimes of the High Court in Belgrade.			2026	proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies					
1.7.2. Continuous maintenance and modernisatio n of equipment necessary for the smooth functioning of videoconfere ncing as a precondition for the efficiency of war crimes trials.	Ministry of Justice	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisation and management in the justice system, 5006 - Procurement of necessary equipment for the functioning of judicial bodies					
1.7.3. Implementati on of trainings for the use of ICT	Judicial Academy	High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of	1602 - Organisation and management in the justice system,	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the	It is not possible to plan at this moment, by the

equipment.		Serbia,	0009 -		time of	time of	time of
	re	egular funds	Professional		developm	developm	develop
			training for		ent of the	ent of the	ment of
			future and		FP	FP	the FP
			existing		proposal	proposal	proposal
			holders of		for 2024	for 2024	for 2024
			judicial office		and	and	and
					projection	projection	projectio
					s for 2025	s for 2025	ns for
					and 2026.	and 2026.	2025 and
							2026.

Measure 1.8: Improving the infrastructure capacity of the Special Department for War Crimes of the Court of Appeals in Belgrade, through modernization and procurement of ICT equipment, i.e. providing technical conditions for establishing a videoconference connection between the acting judge in war crimes cases and injured parties, as well as audio recording and downloading transcripts, as a result of which possible errors and ambiguities would be avoided and the procedure would be conducted more efficiently.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026			Type of measure: Purchase of goods and provision of services							
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP			
Infrastructure capacities of the Special Department for War Crimes of the High Court in Belgrade enable efficient action in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	NO	YES			

Source of funding the measure	Connection with programme	Total estimated financial funds 15,500 dinars (7,000 dinars from the budget within activity 1.3.3, 8,500
	budget	dinars * - from the budget within activity 1.2.5)

		In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-5006; 1602-0009	7,000,000	11,500,000	14,000,000

Activity title:	Implementing entity		nplementa activity completion	/ financing				funds - budget .3.3) and additio activity	nal funds 8,50		
		aumoniles			budget	2021	2022	2023	2024	2025	2026
1.8.1. Continuous procurement and maintenance of computer equipment for the needs of the Special Department for War Crimes of the Court of Appeals in Belgrade.	Ministry of Justice	Court of Appeals in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisatio n and manageme nt in the justice system, 5006 - Procuremen t of necessary equipment for the functioning of judicial bodies						
1.8.2. Continuous maintenance	Ministry of Justice	Court of Appeals in	4rd quarter of 2021 - 4rd	01 - General revenue and budget	1602 - Organisatio n and						

and modernisatio n of equipment necessary for the smooth functioning of videoconfere ncing as a precondition for the efficiency of war crimes trials.		Belgrade	quarter of 2026	proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	manageme nt in the justice system, 5006 - Procuremen t of necessary equipment for the functioning of judicial bodies					
1.8.3. Estimation of costs for the purchase of equipment necessary for recording the trial and safe storage and keeping of audio recordings and downloading of transcripts.	Ministry of Justice	Court of Appeals in Belgrade	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activities 1.3.3.	1602 - Organisatio n and manageme nt in the justice system, 5006 - Procuremen t of necessary equipment for the functioning of judicial bodies					
1.8.4. Implementati on of trainings for	Judicial Academy	Court of Appeals in Belgrade	4rd quarter of 2021 - 4rd quarter of	01 - General revenue and budget proceeds;	1602 - Organisatio n and manageme	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this	It is not possible to plan at this	It is not possible to plan at this

the use of ICT	moment,	moment,	moment,
Professiona I training for future and existing holders of judicial office	moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025	moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025	moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025

Objective 2: Improvement of the protection and support of victims and witnesses in war crimes proceedings.

Institution responsible for coordination and reporting: Ministry of Justice							
Indicator(s) at the level of the Objective (outcome indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Injured parties and witnesses in war crimes proceedings enjoy protection and support in accordance with relevant international standards.	Protection and support to victims and witnesses in war crimes proceedings at a	Quarterly reports on implementatio n of the National Strategy for the Prosecution of War Crimes; Reports on implementatio n of the National	Protection and support to injured parties and witnesses in war crimes proceedings is at a satisfactory level.	2021	Protection and support to victims and witnesses in war crimes proceedings at a satisfactory level	Protection and support to victims and witnesses in war crimes proceedings at a satisfactory level	Protection and support to injured parties and witnesses in war crimes proceedings is ensured in everything in accordance with relevant international standards.

satisfactory level/protecti	Strategy for the Exercise
on and support to victims and witnesses in war crimes proceedings	of the Rights of Victims and Witnesses of Criminal Acts in the Republic of Serbia for the
in accordance with relevant international standards	Reports on implementatio n of the Action Plan
	for Chapter 23;

Measure 2.1: Improvement of the normative framework governing the implementation of the Protection Programme, through amendments to the Law on the Programme of Protection of Participants in Criminal Proceedings and accompanying bylaws, as well as the adoption of byelaws governing the implementation of the protection programme.

Institution responsible for implementation: Ministry of Justice							
Implementation period: from 2021 to 2022	Type of measure: Regulatory						
Regulations that need to be amended/adopted for the implementation of the measure:	 Law on the Programme for the Protection of Participants in Criminal Proceedings; Rulebook on change of identity within the Programme for protection of participants in criminal proceedings; Instructions on the manner of implementation of the Programme for the Protection of Participants in Criminal Proceedings; Instruction on the manner of using funds in the implementation of the Programme for the Protection of Participants in Criminal Proceedings and the Performance of Other Activities of the Protection Unit 						

Indicator(s) at the level of the measure	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Positive legal regulations ensure the effective implementation of the programme for the protection of participants in criminal proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	NO	YES

Source of funding the measure	Connection with programme budget	Total estimated financial fu	unds - budget of the Repub	lic of Serbia, regular funds
	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1602-0010; 1408-0001			

Activity title:	Implementi ng entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme budget	Total estimat	ed financial fu	•	s - budget of th inds 2024	e Republic of 9	Serbia, regular 2026
2.1.1. Establishmen t of a sectoral working group with the aim of identifying key problems	Ministry of Justice	Ministry of the Interior (Directorate for Administrativ e Affairs and Sector for	4th quarter of 2022 – 4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the	1602 - Organisatio n and manageme nt in the justice						

			1		T	1	1
in the	Analytics and	Republic of	system,				
implementati	Information	Serbia,					
on of	and	regular funds;	0010 –				
protection	Communicati	Togular ianias,	Administrati				
programmes	on		on and				
and drafting	Technologies		manageme				
of necessary			nt				
changes to	Ministrus						
the	Ministry of						
normative	Labour,						
framework,	Employment,						
including a	Veteran and						
list of	Social						
recommenda	Affairs;						
tions for	Ministry of						
further	Education,						
improvement	Science and						
of the	Technologica						
normative							
framework.	Development						
Same as	· .						
	Ministry of						
activity 2.3.1.	Ministry of Public						
	Administratio						
	n and Local						
	Self-						
	Government;						
	Ministry of						
	Health;						
	Ministry of						
	Ministry of						
	Defence Ministry of						
	Ministry of						
	Justice -						
	Administratio						
	n for						
	Enforcement					1	

		of Criminal Sanctions.						
2.1.2. Development of draft amendments to the Law on the Programme for the Protection of Participants in Criminal Proceedings.	Ministry of Justice		3rdquarter of 2023	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisatio n and manageme nt in the justice system, 0010 - Administrati on and manageme nt			
2.1.3. Drafting and adoption of byelaws regulating the manner of implementati on of protection programs and the manner of using funds for the implementati on of the Law.	Ministry of the Interior		3rd quarter of 2023 - 1st quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources manageme nt, 0001 - Administrati on and manageme nt			
2.1.4.				01 - General	1602 -			

	Ministry of Justice	Ministry of the Interior (Directorate for Administrative Affairs and Sector for Analytics and Information and Communicati on Technologies) Ministry of Labour, Employment, Veteran and Social Affairs; Ministry of Education, Science and Technologica I Development; Ministry of Public Administration and Local Self-Government; Ministry of Ministry of Public Administration and Local Self-Government;	3rd quarter of 2023 - 1st quarter of 2024	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	Organisatio n and manageme nt in the justice system, 0010 – Administrati on and manageme nt							
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2.1.5. Conducting trainings for the application of the changed normative framework.	Training Centre of the Ministry of the Interior	Ministry of Defence. Judicial Academy	2nd-3rd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1408 - Human a materia resource manager nt, 0001 Administ on and manager nt	and es me - rati					
Institution resp	Measure 2.2: Improving of the administrative and material-technical capacities of the Witness Protection Unit. Institution responsible for implementation: Ministry of the Interior Implementation period: from 2021 to 2026 Type of measure: Institutional management-organisational -										
Indicator(s)	at the level of t	he measure	Unit of measurement	Source of	check	Baseline value	Baseline y	rear Target value 2022	in Target value in 2023	Target value in the last year of AP	
The level of material and technical equipment enables uninterrupted operation of the Protection Unit.			YES/NO	YES/NO Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes.			2021	YES	YES	YES	
Source of	of funding the r	neasure	Connection wit			Total estimated fin	nancial funds	s - budget of the Rep	ublic of Serbia, regula	r funds	

In 2022

In 2023

In 2024

01 - Gene	eral revenue an proceeds	d budget	1408-0001	; 1408-0002	24	240,000			240,000			
Activity title:	Implementing entity	Activity implementa	Deadline for activity	Source of financing	Connection with	Total estimated financial funds - budget of the Republic of Serbia, regular 720,000 dinars				gular funds		
		tion partner authorities	completion		programme budget	2021	2	2022	2023	2024	2025	2026
2.2.1. Procuremen t of computer equipment for the needs of the Protection Unit.	Ministry of the Interior		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources managemen t, 0001 - Administrati on and managemen t							
2.2.2. Procuremen t of weapons, protective equipment, special	Ministry of the Interior		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of	1408 – Human and material resources managemen t, 0001 - Administrati							

vehicles, video surveillance systems and secure communicat ion of protected persons, as well as other technical equipment.			Serbia, regular funds;	on and managemen t					
2.2.3. Continuous organisation of training and improvement of knowledge and skills of police officers of the Unit, through special programmes of professional development and training.	Ministry of the Interior	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1408 – Human and material resources managemen t, 0001 - Administrati on and managemen t					
2.2.4.			01 - General	1408 –	240,000	240,000	240,000		

Participation of members of the Protection Unit in seminars and other forms of training, conferences and meetings of an international character and exchange of experience in solving problems and the most complex situations with witness protection units of other countries.	Ministry of the Interior - Witness Protection Unit		4rd quarter of 2021 - 4rd quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activity 2.2.3	Human and material resources managemen t, 0002 – International activities, cooperation and partnership							
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Measure 2.3: Improving cooperation of competent authorities in order to implement the Protection Programme.

Institution responsible for implementation: Ministry of the Interior

Implementation period: from 2021 to 2026			Type of measure: Institutional management-organisational						
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP		
Improved cooperation of competent authorities in the protection programme.	YES/NO		NO	2021	NO	YES	YES		

Source of funding the measure	Connection with programme budget	Total estimated financial funds 10,49	8 dinars (of that 8,500 dina	ars *) - budgeted within activity 1.2.5
	buuget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds;	1602-0010; 1602-0009; 1408- 0001		4,500,000	7,500,000
06 - Donations from international organisations - OSCE Mission to Serbia		588,000	705.000	705.000

Activity title:	Implementi ng entity	Partner implementing entities	Deadline for activity completion	financing with and donor funds 4,113,000 dina					financing with and donor funds 4,113,000 dinars (budgeted within activity 1.2.5)					
		ennues	completion		budget	2021	2022	2023	2024	2025	2026			
2.3.1.														
Establishmen t of a sectoral working group with the aim of identifying key problems in the	Ministry of Justice	Ministry of the Interior Ministry of Public Administratio n and Local Self-	4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of	1602 - Organisatio n and manageme nt in the justice									

implementati		Government		Serbia,	system,					
on of				regular	•					
protection		Ministry of		funds;	0010 –					
programs		Health		rurius,	Administrati					
and		Ministry of			on and					
necessary		Labour,			manageme					
changes to		Employment,			nt					
the		Veteran and								
normative		Social Affairs								
framework, including a		Ministry of								
list of		Education,								
recommenda		Science and								
tions for		Technologica								
further		Development								
improvement		Development								
of the										
normative										
framework.										
Same as										
activity 2.1.1.										
2.3.2.				01 - General	1602 -	Budgeted	Budgeted	It is not	It is not	It is not
				revenue and	Organisatio	within	within	possible to	possible to	possible to
Organising of	Judicial	Ministry of	4rd quarter of	budget	n and	activity	activity	plan at this	plan at	plan at
joint trainings	Academy	the Interior -	2021 - 4rd	proceeds;	manageme	1.2.5.	1.2.5.	moment, by	this	this
of representativ		Protection Unit	quarter of 2026	•	nt in the	1.2.5.	1.2.5.	the time of	moment,	moment,
es of judicial			2026	Budget of the	justice			developmen	by the	by the
bodies and		Training		Republic of	system,			t of the FP	time of	time of
the Unit, in		Centre of the		Serbia,	•			proposal	developm	developm
areas related		Ministry of		additional	0009 -			for 2024	ent of the	ent of the
to		the Interior		funds	Professiona			and	FP	FP FP
victimization,					I training for			projections	proposal	proposal
interview					future and			for 2025	for 2024	for 2024
techniques,					existing			101 2020	and	and
									anu	and

development of a psychological profile of participants in criminal					holders of judicial office				and 2026.	projection s for 2025 and 2026.	projection s for 2025 and 2026.
proceedings, recognition of psychological problems, etc.				06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.
2.3.3. Continue the work of joint strategic teams of representati ves of the Office for War Crimes	Ministry of the Interior - Protection Unit	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia,	1408 – Human and material resources manageme nt, 0001 - Administrati on and						

Prosecution	r	regular	manageme			
and the Unit,		funds;	nt			
in order to		,				
define joint						
action in the						
field of						
protection of						
participants						
in criminal						
proceedings						
and to						
improve the						
level of						
performance						

Institution responsible for implementation: High	gh Court in Belgrad	le						
Implementation period: from 2021 to 2026				Type of measure	e: Institutional mana	agement-organisati	onal;	
Indicator(s) at the level of the measure (output indicator)				Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Increased number of agreements in the field of procedural protection of injured parties and witnesses.	YES/NO	Quarterly re implementati National Stra the Prosecution Crime	on of the ategy for on of War	1 (cumulative value)	2021	YES	YES	YES
Source of funding the measure Connection with programme budget				imated financial fu	unds 13,686,000din	ars (budgeted with	n activity 1.2.5, 13	,498,000 dinars)

		588,000	5,393,000	7,705,000
01 - General revenue and budget proceeds;	1603-0013; 1604-0005; 0602- 0009		4,500,000	7,000,000
06 - Donations from international organisations – OSCE Mission to Serbia		588,000	705,000 188.000	705,000
06 - Donations from international organisations – UNDP				

Activity title:	Implementing entity	Activity implementa tion partner	Deadline for activity completion	y financing with a	with	and donor fu	ınds 4,489,000	nds - budget of dinars budgete	ed within activit	y 1.2.5, 13,498	3,000 dinars)
		authorities			2021	2022	2023	2024	2025	2026	
2.4.1.											
Signing and implementati on of agreements on cooperation in the field of protection, support and assistance to victims with courts in the	High Court in Belgrade		4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementa tion of court proceedings of High Courts						

					T					1
region.										
2.4.2. Signing and implementati on of agreements on cooperation in the field of protection, support and assistance to victims with prosecutor's offices and courts in the	Office for War Crimes Prosecution	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0005 - Implementa tion of prosecutori al activities of the Office for War Crimes Prosecution			It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget
region.			06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	"Regional project to support war crimes trials" - by the end of March 2022 "Project of support to trials for war crimes and		188,000 dinars (USD 1,882)				

2.4.3. Organisation of joint trainings for judges, prosecutors and employees in support services for victims and witnesses with the aim of efficient implementati on of the agreement on cooperation and improvement of procedural protection.	Judicial Academy	Office for War Crimes Prosecution High Court in Belgrade	4rd quarter of 2021 - 4rd quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds 06 - Donations from international organisations	building trust in the Western Balkans" - from the 3rd quarter of 2022 1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial office Project "Support to Victims and Witnesses of Criminal Offences in	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5. Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5. Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026. Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026. Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026. Budgeted within activity 1.2.5.
				; Donor funds; OSCE Mission to	Offences in Serbia" in the amount						

				Serbia	of EUR 35,000.					
2.4.4. Organisation of joint trainings for judges, prosecutors and employees in support services for victims and witnesses with the aim of efficient implementati on of the agreement on cooperation and improvement of procedural protection.	Office for War Crimes Prosecution	Prosecutor's offices and courts from the region	4rd quarter of 2021 - 4rd quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	"Regional War Crimes Project" - by the end of March 2022 Project of support to trials for war crimes and building trust in the Western Balkans - working title, from the 3rd quarter of 2022	it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment	it is possible to plan at this moment

Measure 2.5: Consistent application of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period from 2012 to 2025 with the accompanying Action Plan for the period from 2020 to 2022 in the part related to the improvement of the work of the services for assistance and support to victims and witnesses at the High Court in Belgrade and the Office for War Crimes Prosecution in the context of the establishment of the National Network of Support Services.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2025

Type of measure:

			- Regulator	у				
Regulations that need to be amended/adopte	d for the implemer	tation of the measure:	 Criminal Code; Law on Criminal Procedure; Law on Juvenile Delinquents and Criminal Protection of Juveniles; Court Rules of Procedure; Rulebook on Administration in the Public Prosecutor's Office; Rulebooks governing the establishment, organisation and operation of National Network of Victim Support Services; Protocols on cooperation between the High Court in Belgrade and courts in region aimed at improving support and protection for injured parties witnesses. 					
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP	
Improved mechanisms of support and assistance to victims and witnesses in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the Action Plan for Chapter 23; Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	YES	YES	YES	

Source of funding the measure	Connection with programme budget	Total estimated financial	funds 13,498,000 dinars (budgete	ed within activity 1.2.5)
	buuget	In 2022	In 2023	In 2024
		588,000	5,205,000	7,705,000
01 - General revenue and budget proceeds;	1604-0006; 1603-0013; 1602- 0009; 1403-0001		4,500,000	7,000,000
06 - Donations from international organisations				
		588,000	705,000	705,000

Activity title:	Implementing entity	Activity implementa	Deadline for activity completion	Source of financing	Connection with programme - budget	and donor funds 4,113,000 dinars (budgeted within activity 1.2.5)						
		tion partner authorities	completion			2021	2022	2023	2024	2025	2026	
2.5.1. Amendments			1st-2nd									
to the Rulebook on Internal Organization	Office for War Crimes Prosecution	Ministry of Justice	quarter of 2023	01 - General revenue and budget proceeds;	1604 - Work of the prosecutor' s office							
and Systematizati on of Workplaces in the Office for War Crimes Prosecution,				Budget of the Republic of Serbia, regular funds;	0006 – Administrati ve support to work of the Office for War Crimes							

envisages				Prosecution			
the							
establishmen							
t of the							
position of							
Assistant							
Prosecutor							
for Providing							
Support to							
Victims and							
Witnesses of							
Criminal							
Offences.							
(activity 1.1.6							
in the							
National							
Strategy for							
the Exercise							
of the Rights of Victims							
and							
Witnesses of							
Criminal							
Offences in							
the Republic							
of Serbia)							
2.5.2.			01 - General				
		1st quarter	revenue and	1603 -			
Standardisati		of 2023 to	budget	Work of			
on of the	High Court in		proceeds;				
work of the	Belgrade	4th quarter	-	courts,			
existing		of 2026	Budget of the	0013 -			
service at the			Republic of	Implementa			
Special			Serbia,	tion of court			
Department for			regular	proceeding			
Organised			funds;	s of High			
Organised				3 ULTIIGH			

Crime and				Courts			
the War Crimes Chamber of							
the High Court in Belgrade for inclusion in the National							
Network. (activity 1.3.3 in the							
National Strategy for the Exercise of the Rights of Victims							
and Witnesses of Criminal Offences in the Republic of Serbia)							
2.5.3. Standardisati on of the work of the	Office for War Crimes Prosecution	1st quarter of 2023 to 4th quarter	01 - General revenue and budget proceeds;	1604 - Work of the prosecutor' s office			
existing service at the Office for War Crimes Prosecution for inclusion in the National		of 2026	Budget of the Republic of Serbia, regular funds;	0006 – Administrati ve support to work of the Office for War Crimes			

Network.					Prosecution					
(activity 1.3.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia)										
2.5.4. Conduct training on the rights of victims of crime for police officers, including members of the War Crimes Investigation Service, judges, prosecutors and professionals engaged in victim and witness	Judicial Academy	Office for War Crimes Prosecution High Court in Belgrade War Crimes Investigatio n Service Protection Unit Criminal Police University	1st quarter of 2023 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial office;	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.

boliations from international organisations; Donor funds; OSCE Mission to Serbia Serbia 1.2.5. Donor funds; OSCE Mission to Serbia 1.2.5. 1.
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Measure 2.6: Improving of the mechanisms for decision-making on property legal claims in criminal proceedings through continuous application of the Guidelines for Improving Judicial Practice in Proceedings for Compensation to Victims of Serious Crimes in Criminal Proceedings, as well as organization of training of judicial officials in war crimes cases on

this topic.									
Institution responsible for implementation: High	ah Court in Bolgrad	10							
	gir Court iir Beigrac	JE		Type of magazine	. In atitution	aal man	agament organisat	tional	
Implementation period: from 2021 to 2026				* *			nagement-organisat		
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of	check	Baseline value	Baseline	year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved access to property legal claims for victims in criminal proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;		NO	2021	I	YES	YES	YES
Source of funding the measure	Connection with budg		Total est	mated financial fu	nds 11,500		nars and donor fun	ds 4,113,000 dina	ars(budgeted within
				In 2022 588,000			In 2023 5,205,000		2024 05,000
01 - General revenue and budget proceeds;		1602-0009; 1603-0004; 1603- 0013; 1604-0006					4,500,000	7,0	00,000
06 - Donations from international									

organisations			
	588,000	705,000	705,000

A -41-14-14-1	landan ant	Doutoon	Dandlingfor	Course of	Commontion	Tatal actions	to al 6: a a a a i al 6		f tha Daniell	a af Caulain un	
Activity title:	Implementi ng entity	Partner implementing entities	Deadline for activity completion	Source of financing	Connection with programme		ted financial fu ditional funds 8				
		endics	completion		budget	2021	2022	2023	2024	2025	2026
2.6.1.											
Conducting			1st quarter								
trainings for	Judicial	High Court in	of 2023 to	01 - General	1602 -		Budgeted	Budgeted	It is not	It is not	It is not
public	Academy	Belgrade	4th quarter	revenue and	Organisation		within	within	possible	possible to	possible to
prosecutors			of 2026	budget	and		activity 1.2.5.	activity 1.2.5.	to plan at this	plan at this	plan at this
and judges				proceeds;	management in the justice		1.2.3.	1.2.3.		moment,	moment,
acting in criminal				Budget of the	system,				moment, by the	by the	by the
proceedings				Republic of					time of	time of	time of
trained to				Serbia,	0009 -				develop	developm	developm
apply the				regular funds	Professional				ment of	ent of the	ent of the
Guidelines					training for				the FP	FP	FP
for the					future and existing				proposal	proposal	proposal
Improvement of Judicial					holders of				for 2024	for 2024	for 2024
Practice in					judicial office				and	and	and
Proceedings					jaarolai onioo				projectio	projection	projection
for									ns for	s for 2025	s for 2025
Compensatio n to Victims									2025 and	and 2026.	and 2026.
of Serious					Project				2026.		
Crimes in				06 -	"Support to	Budgeted	Budgeted	Budgeted			
Criminal				Donations	Victims and	within	within	within	Budgete		
Proceedings,				from	Witnesses of	activity	activity	activity	d within		
adopted by				international	Criminal	1.2.5.	1.2.5.	1.2.5.	activity	Budgeted	Budgeted
the Supreme				organisations					2.2		

Court of Cassation.			; Donor funds; OSCE	Offences in Serbia" in the		1.2.5.	within activity	within activity
			Mission to	amount of			1.2.5.	1.2.5.
			Serbia	EUR 35,000.				
			Corbia	2011 00,000.				
0.00			24 2	4000 14/				
2.6.2.			01 - General	1603 - Work				
Development	Supreme	1st quarter	revenue and	of courts,				
of a single	Court of	of 2022	budget	0004 -				
form for	Cassation	0. 2022	proceeds;	Administrativ				
submitting a	Caccation		Budget of the	e support for				
property-			Republic of	the				
legal claim in			Serbia,	implementati				
criminal			regular	on of court				
proceedings			funds;	proceedings				
(the same			Turius,	of the				
activity 1.5.3				Supreme				
in the								
National				Court of				
Strategy for				Cassation				
the Exercise								
of the Rights								
of Victims								
and Witnesses of								
Criminal								
Offences in								
the Republic								
of Serbia for								
the period								
2020-2025)								

	T	T	T			ı	T	I	1	1
2.6.3.				01 - General						
2.6.3. Continuous application of the Guidelines for the Improvement of Judicial Practice in Proceedings for Compensatio n to Victims of Serious Crimes in Criminal	High Court in Belgrade		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts					
Proceedings and										
monitoring of										
the results of										
application										
for the										
purpose of										
defining corrective										
measures										
(the same										
activity 1.5.4										
in the										
National										
Strategy for										
the Exercise										
of the Rights										
of Victims										
and										

Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)							
2.6.4. Providing assistance to victims in filling out the form for submitting a property legal claim in criminal proceedings within the primary support programme (the same activity 1.5.5 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic	High Court in Belgrade	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementatio n of court proceedings of High Courts			

of Serbia for							
the period						1	
2020-2025)							
,							
2.6.5.			01 - General				
	Office for	411	revenue and	4004			
Providing	Office for	4th quarter	budget	1604 –			
assistance to	War Crimes	of 2021 to		Administrative			
victims in	Prosecution	4th quarter	proceeds;	support to			
filling out the		of 2026	Budget of the	work of the			
form for		0. 2020	Republic of	Office for War			
submitting a			Serbia, regular	Crimes			
			funds;	Prosecution			
property			iuius,				
legal claim in							
criminal							
proceedings							
within the							
primary							
support							
programme							
of the							
Service for							
Information							
and Support							
to Injured							
Parties and							
Witnesses in							
the Office for							
War Crimes							
Prosecution							
(the same							
activity 1.5.5							
in the							
National							
Strategy for							
the Exercise							
of the Rights							
of Victims							

and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)			
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Institution responsible for implementation: Jud	dicial Academy		· · · · · · · · · · · · · · · · · · ·				
Implementation period: from 2021 to 2026	Type of measure:	Institutional manag	ement-organisation	ıal			
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
A sustainable training system in the field of victim and witness rights has been established.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes; Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;	NO	2021	YES	YES	YES

Source of funding the measure	Connection with programme budget	Total estimated financial fu	nds 13.498.000 dinars (bud	dgeted within activity 1.2.5
	budget	In 2022	In 2023	In 2024
		588,000	5,205,000	7,705,000
01 - General revenue and budget proceeds;	1602-0009; 1403-0001		4,500,000	7,000,000
06 - Donations from international organisations				
<u> </u>		588,000	705,000	705,000

Activity title:	Implementing entity	entity implementa tion partner	Deadline for activity completion	Source of financing	Connection with programme	Total estimated financial funds - budget of the Republic of Serbia, regular funds; additional funds 8,500 dinars * and donor funds 1,998 dinars						
		authorities	Completion		budget	2021	2022	2023	2024	2025	2026	
2.7.1.												
Conduct training on the rights of victims of crime for police officers (including members of the War Crimes Investigation Service and the Protection Unit), judges, prosecutors,	Judicial Academy	Office for War Crimes Prosecutio n High Court in Belgrade Ministry of the Interior - War Crimes Investigatio n Service Ministry of the Interior	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia,	1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial		Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection	

lawyers and professionals engaged in victim support services and witnesses. (related activity 1.4.12 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)		- Protection Unit Criminal Police University Atttorneys Academy		regular funds; 06 - Donations from international organisations ; Donor funds; OSCE Mission to Serbia	office; 1403 - Higher education in the field of public safety, 0001 - Manageme nt of the work of the Criminal Police Academy Project "Support to Victims and Witnesses of Criminal Offences in Serbia" in the amount of EUR 35,000.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.	s for 2025 and 2026. Budgeted within activity 1.2.5.	Budgeted within activity 1.2.5.
2.7.2. Consistent	Judicial	Criminal Police University	2nd quarter of 2022 to	01 - General revenue and budget	1602 - Organisatio n and		Budgeted within activity	Budgeted within activity	It is not possible to plan at	It is not possible to plan at	It is not possible to plan at

implementati	Academy	Judicial	4th quarter	proceeds;	manageme		1.2.5.	1.2.5.	this	this	this
on of activities		Academy	of 2026		nt in the				moment,	moment,	moment,
1.4.1-1.4.15.		Attorneys			justice				by the time of	by the time of	by the time of
in the		Academy			system,				developm	developm	developm
National					0009 -				ent of the	ent of the	ent of the
Strategy for the Exercise					Professiona				FP FP	FP FP	FP FP
of the Rights				Budget of the	I training for				proposal	proposal	proposal
of Victims				Republic of	future and existing				for 2024	for 2024	for 2024
and				Serbia,	holders of				and	and	and
Witnesses of				regular	judicial				projection	projection	projection
Criminal Offences in				funds;	office;				s for 2025	s for 2025	s for 2025
the Republic				·	•				and 2026.	and 2026.	and 2026.
of Serbia for					1403 - Higher						
the period					education in						
from 2020 to					the field of						
2025).					public						
					safety, 0001						
					-						
					Manageme						
					nt of the						
					work of the						
					Criminal						
					Police						
					Academy						
				06 -		Budgeted	Budgeted	Budgeted			
				Donations	Droinet	within	within	within			
				from	Project "Support to	activity	activity	activity			
				international	Victims and	1.2.5.	1.2.5.	1.2.5.	Budgeted	Budgeted	Budgeted
				organisations ; Donor	Witnesses				within	within	within
				funds; OSCE	of Criminal				activity	activity	activity

Mission to Serbia	Offences in Serbia" in the amount of EUR 35,000.	1.2.5.	1.2.5.	1.2.5.

Measure 2.8: Further improvement of regional cooperation in the field of support and assistance to victims and witnesses, through concluding and updating appropriate agreements, memoranda or protocols on cooperation, but also continuous exchange of experiences, in order to empower victims and witnesses to participate in criminal proceedings.

Institution responsible for implementation: High	gh Court in Belgi	rade and Office for War Crir	nes Prosecution							
Implementation period: from 2021 to 2026			Type of measure: Regulatory							
Regulations that need to be amended/adopte	 Protocols on cooperation between the High Court in Belgrade and courts in region Protocols on cooperation between the Office for War Crimes Prosecution a courts and prosecutor's offices in the region 									
Indicator(s) at the level of the measure (output indicator)			Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP			
Increased number of signed agreements in the field of support and assistance to victims and witnesses in war crimes proceedings.		Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes	NO	2021	YES	YES	YES			

Source of funding the measure	Connection with programme budget	Total estimated financial assets 188,000 dinars						
	buuget	In 2022	In 2023 188,000	In 2024				
01 - General revenue and budget proceeds; 06 - Donations from international organisations	1603-0013; 1604-0005		188,000	It is not possible to plan at this moment				

Activity title:	Implementi ng entity	Partner implementing		for activity financing		Total estimated financial funds - Budget of the Republic of Serbia, regular funds; donor funds RSD 188					
		entities	completion			2021	2022	2023	2024	2025	2026
2.8.1. Conclusion of amended agreement on cooperation in the field of protection, support and assistance to victims between the High Court in Belgrade and the Court of Bosnia and	High Court in Belgrade		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts						

(related activity 2.4.1.) 2.8.2. Continuous application of amended agreement on cooperation in the field of protection, support and assistance to victims between the High Court in Belgrade and	High Court in Belgrade	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts			
the Court of Bosnia and Herzegovina. (related activity 2.4.1.)							
2.8.3. Signing agreements on cooperation in the field of protection, support and assistance to victims with other courts	High Court in Belgrade	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts			

in the region.									
(related activity 2.4.1.)									
2.8.4. Continuous application of agreements on cooperation in the field of protection, support and assistance to victims with other courts in the region. (related activity 2.4.1.)	High Court in Belgrade	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts					
2.8.5. Development, signing and continuous implementati on of agreements on cooperation in the field of protection, support and assistance to victims	Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0005 - Carrying out prosecutori al activities of the Office for War Crimes Prosecution		It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget	It is not possible to plan at this moment, until the adoption of a new project and its budget

quarter of 2022

Measure 2.9: Strengthening the administrative and infrastructural capacities for assistance and support to victims and witnesses by providing additional resources for engaging professionals in the support and assistance services for victims and witnesses at the Office for War Crimes Prosecution and the High Court in Belgrade.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational;

Indicator(s) at the level of the measure	Unit of	Source of ch	neck Ba	aseline value	Baseline y	ear .	Target valu	e in Tai	rget value in	Target value in
(output indicator)	measureme nt	.			,		2022		2023	the last year of AP
	1111									AF
Strengthening the administrative and infrastructural capacities for assistance and support to victims and witnesses by providing additional resources for engaging professionals in the support and assistance services for victims and witnesses at the Office for War Crimes Prosecution and the High Court in Belgrade.	YES/NO	Quarterly repoimplementation National Strateg Prosecution of Wa Reports on implet of the National St the Exercise of the of Victims and Wit Criminal Offence Republic of Serb period 2020-2	n of the y for the ar Crimes; mentation rategy for ne Rights tnesses of es in the ia for the	NO	2021		NO		NO	YES
Source of funding the measure		with programme		Т	otal estimate	ed financ	ial funds 27	,000 dinar	rs	
	bı	budget -		In 2022 27,000		In 2	2023		In 20	24
01 - General revenue and budget proceeds		604-0005; 1603- 0013								
06 - Donations from international organisations – UNDP				27,000						
Activity title: Implementing Partner	Deadline for	Source of	Connection	Total actim	ated financia	al fundo	Budget of	the Denub	olic of Sorbio	regular funde:
Activity title: Implementing entity implementing entities	activity completion	financing	, j						regular lunds;	
			J	2021	2022		2023	2024	2025	2026

2.9.1.								
Development and continuous implementati on of instructions for dealing with injured parties and witnesses of the Service for Information and Support to Injured Parties and Witnesses in the Office for War Crimes Prosecution.	Office for War Crimes Prosecution		2nd quarter of 2023	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0006 – Administrativ e support to work of the Office for War Crimes Prosecution			
2.9.2. Equipping of special rooms for the needs of the Information and Support Service for Victims and Witnesses in the Office for War Crimes Prosecution.	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office 0005 - Implementati on of prosecutorial activities of the Office for War Crimes Prosecution			

				06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022	27,000 dinars (USD 275)			
2.9.3 Engagement of at least one additional support professional (psychologist) in the Service for Assistance and Support to Witnesses and Injured Parties at the High Court in Belgrade.	High Court in Belgrade	Ministry of Justice	1st quarter of 2025	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts			1,463	1,463
2.9.4. Equipping of rooms for the needs of the Service for Assistance and Support to Witnesses and Injured Parties at the High Court in	High Court in Belgrade	Ministry of Justice	2nd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds - it is not known at this moment, it will	1603 - Work of courts, 0013 - Implementati on of court proceedings of High Courts				

Belgrade.	be known once the Financial Plan of the Republic of Serbia in Belgrade for 2022 is made with	
	with projections for 2023 and 2024	

Measure 2.10: Raising awareness of the position of victims and witnesses in war crimes proceedings, through building partnerships between institutions responsible for the prosecution of war crimes with media representatives and associations of victims and families of missing persons.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026			Type of measure:	Incentive			
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Improved availability of information on the position of injured parties and witnesses in war crimes proceedings.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes;	NO	2021	YES	YES	YES
		Reports on implementation of the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025;					

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds							
	buagot	In 2022	In 2023	In 2024					
01 - General revenue and budget proceeds;	1602-0010; 1603-0013; 1603- 0011; 1604-0006	Unknown at this moment	Unknown at this moment	Unknown at this moment					
06 - Donations from international organisations									

Activity title:	Implementin g entity		er completion	/ financing	financing with		Total estin	nated financial fo dono	unds - Budget r funds - unkno			ular funds;
		authorities			programme budget	2021	2022	2023	2024	2025	2026	
2.10.1. Improvement of the content of the websites of the Ministry of Justice, the Office for War Crimes Prosecution, the High Court in Belgrade and the Court of Appeals in Belgrade in	Ministry of Justice	High Court in Belgrade Court of Appeals in Belgrade Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administratio n and management 1603 - Work of courts, 0013 -							

terms of					Implementati			
content					on of court			
aimed at					proceedings			
informing					of High			
victims and					Courts			
witnesses								
about their								
rights but					1603 -			
also raising					Work of			
awareness of					courts,			
the general					•			
public in this					0011 -			
area					Implementa			
/roloted					tion of court			
(related activity 3.1.2					proceeding			
in the					s of Courts			
National					of Appeals			
Strategy for					oi Appeais			
the Exercise								
of the Rights					1604 - Work			
of Victims					of the			
and					Prosecutor's			
Witnesses of					Office 0006			
Criminal					- Office 0000			
Offences in					Administrativ			
the Republic					e support to			
of Serbia for					work of the			
the period					Office for			
2020-2025)					War Crimes			
2020 2020)					Prosecution			
2.10.2.		High Court		01 - General	1603 - Work			
	Office for	in Belgrade	4th quarter	revenue and	of courts,			
Development	War Crimes		of 2021 to	budget	0013 -			
, printing and	Prosecution			proceeds;	Implementati			
distribution of	. 10000011011		4th quarter	-	on of court			
information			of 2026	Budget of the	proceedings			
brochures for				Republic of	procedurigs			

victims. (related activity 3.1.3 in the National Strategy for the Exercise of the Rights of Victims and Witnesses of Criminal Offences in the Republic of Serbia for the period 2020-2025)	Commission	Minishmask	44h avvart-	Serbia, regular funds;	of High Courts 1604 - Work of the Prosecutor's Office 0006 — Administrativ e support to work of the Office for War Crimes Prosecution			
2.10.3. Inclusion of information on the rights of the families of missing persons and fatalities for whom the place of burial is not known in the information content on the rights of victims on the websites of the	Commission on Missing Persons	Ministry of Justice High Court in Belgrade Court of Appeals in Belgrade Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administratio n and management 1603 - Work of courts, 0013 - Implementati on of court proceedings			

Ministry of					of High					
Justice, the					Courts					
Office for										
War Crimes										
Prosecution,					1603 -					
the Belgrade					Work of					
High Court					courts,					
and the					courts,					
Court of					0011 -					
Appeals in					Implementa					
Belgrade,					tion of court					
and in					proceeding					
accordance					s of Courts					
with the										
provisions of					of Appeals					
the amended										
normative					4004 \\\					
framework					1604 - Work					
and on the					of the					
basis of					Prosecutor's					
informative					Office 0006					
contents										
prepared and					Administrativ					
submitted to					e support to					
other bodies					work of the					
by the					Office for					
Commission					War Crimes					
for Missing					Prosecution					
Persons.										
2.10.4.		Court of		00	"Dogional	It is not	It is not	It is not	It is not	It is not
2.10.4.		Court of		06 -	"Regional War Crimes	It is not	It is not	It is not	It is not	It is not
Participation	High Court in	Appeals in	4th quarter	Donations		possible to	possible to	possible to	possible to	possible to
of judges and	Belgrade	Belgrade	of 2021 to	from	Project" - by the end of	plan at this	plan at this	plan at this	plan at this	plan at this
employees in			4th quarter	international		moment until	moment until the	moment until the	moment until the	moment until the
victim			of 2026	organisations	March 2022	the adoption				
support			01 2020	; Donor funds		of a new	adoption of	adoption of	adoption of	adoption of
services at				- UNDP	Drainatat	project and its	a new	a new	a new	a new
national and					Project of	budget	project and	project and	project and	project and

international scientific and professional gatherings organized by the academic community and professional associations whose topics are related to the position of victims				support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of 2022		its budget	its budget	its budget	its budget
and									
witnesses in									
war crimes									
proceedings.									
2.10.5.			06 -	"Regional	It is not				
Participation	Office for	4th quarter	Donations from	War Crimes Project" - by	possible to plan at this				
of	War Crimes Prosecution	of 2021 to	international	the end of	moment	moment	moment	moment	moment
prosecutors, as well as	riosecution	4th quarter	organisations	March 2022					
employees in		of 2026	; Donor funds						
victim			- UNDP	Project of					
support				support to					
services at national and				trials for war					
international				crimes and					
scientific and				building trust in the					
professional				Western					
gatherings				Balkans,					
organized by the academic				from the 3rd					
community				quarter of					
and				2022					
professional									

associations whose topics are related to the position of victims and witnesses in war crimes						
proceedings.						

Institution responsible for coordination and re	porting: Commis	ssion on Missing F	Persons				
Indicator(s) at the level of the Objective (outcome indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year o
Number of missing persons and fatalities for whom the place of burial is unknown, during and in connection with the armed conflicts in the former SFRY in the period from 1 January 1991 to 31 December 1995 and on the territory of the Autonomous Province of Kosovo and Metohija in the period from 1 January 1998 to 31 December 2000.	NUMBER	Quarterly reports on implementatio n of the National Strategy for the Prosecution of War Crimes; Reports on work of the	2500	2021	Less than 2,500	Less than 2,500	Less than 2,500

Reports on implementatio n of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes;	
Reports on implementatio n of the Action Plan for Chapter 23, Reports of the UN Committee on Enforced Disappearanc es;	
Reports of the UN Working Group on Enforced and Involuntary Disappearanc es;	
Reports of the International Committee of the Red Cross.	

Measure 3.1: Improving the normative framework governing the situation of missing persons and their families through the adoption of the Law on Missing Persons and accompanying bylaws necessary for the implementation of that law.

Institution responsible for implementation: Mi	nistry of Labour,	Employment, Veteran and	Social Affairs						
Implementation period: 2021-2023			Type of measure: Regulatory						
Regulations that need to be amended/adopte	d for the implem	nentation of the measure:	Law on Missing Persons;Byelaws whose adoption is provided by the Law on Missing Persons.						
Indicator(s) at the level of the measure	measuremen t		Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP		
Law on Missing Persons adopted;	YES/NO Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026		NO	2021	YES	YES	YES		
Adopt byelaw for application of the Law on Missing Persons	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES		

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
	2.2.500	In 2022	In 2023	In 2024			
01 - General revenue and budget proceeds	0802-0002; 1001-0014						

Activity title	Implementing		Deadline for	Source of	Connection with	Total estima	ted financial fun	ds - budget of	- budget of the Republic of Serbia, regular fur 2023 2024 2025 202			
	entity	implementing entities	activity completion	financing	programme budget	2021	2022	2023	2024	2025	2026	
3.1.1.												
Developme nt of a draft law on missing persons.	Ministry of Labour, Employment, Veteran and Social Affairs	Commission on Missing Persons	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	0802 – Management of the work system and employment legal relations, 0002 – Administration and management							
3.1.2. Drafting byelaws for the implementa tion of the Law on Missing Persons.	Commission on Missing Persons		1st-3rd quarter of 2022	01 - General revenue and budget proceeds Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons							

Measure 3.2: Improving the level of harmonisation of criminal legislation with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance.

Institution responsible for implementation: Ministry of Justice

Implementation period: from 2021 to 2026			Type of measure: Regulatory						
Regulations that need to be amended/adopte	d for the impleme	ntation of the measure:	Criminal Code						
Indicator(s) at the level of the measure (output indicator) Unit of measurement measurement			Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP		
Amendments to the Criminal Code in accordance with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance adopted	accordance with the provisions of the ternational Convention for the Protection of All Persons from Enforced National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period		NO	2021	NO	NO	YES		

Source of funding the measure	Connection with programme budget	Total estimated financial funds - budget of the Republic of Serbia, regular funds					
	Judget	In 2022	In 2023	In 2024			
01 - General revenue and budget proceeds	1602-0010	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;	Budget of the Republic of Serbia, regular funds;			

Activity title:	Implementing	_	Deadline for activity	Source of	financing programme	ds - budget of	et of the Republic of Serbia, regular funds				
	entity	implementa tion partner authorities	completion			2021	2022	2023	2024	2025	2026
3.2.1.											
Establishmen t of a working group to assess the	Ministry of Justice		2nd quarter of 2021	01 - General revenue	1602 - Organisation and management in						

compliance of the Criminal Code with the provisions of the International Convention on the Protection of All Persons from Enforced Disappearan ce and to define recommenda tions for further harmonisatio n. (implemente d in the course of			and budget proceeds; Budget of the Republic of Serbia, regular funds;	the justice system, 0010 – Administration and management			
course of development of the Action Plan)							
3.2.2. Drafting amendments to the Criminal Code in accordance with the	Ministry of Justice	2nd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia,	1602 - Organisation and management in the justice system, 0010 - Administration			

provisions of		regular	and management			
the		funds;				
International						
Convention						
for the						
Protection of						
All Persons						
from						
Enforced						
Disappearan						
ce						

Measure 3.3: Amendments to the relevant regulations restricting the access to social rights for the families of missing persons, with the aim of full harmonization with the provisions of the International Convention for the Protection of All Persons from Enforced Disappearance.

Institution responsible for implementation: Ministry of Labour, Employment, Veteran and Social Affairs

	Implementation period: 2022			Type of measure: Regulatory					
	Regulations that need to be amended/adopte	- Law on Missing Persons							
		- Other relevant regulations							
-	Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP	

							7.0
Access to social benefits for the families of missing persons is provided, regardless of their financial situation.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES

	Source of funding the measure	Connection with programme	Total estimated financial funds - budget of the Republic of Serbia, regular funds
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	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	0802-0002			

Activity title:	Implementing	Activity	Deadline for	Source of	Connection with	Total estima	ted financial fu	nds - budget o	of the Republic	of Serbia, reg	gular funds
	entity	implemen tation partner authoritie s	activity completion	financing	programme budget	2021	2022	2023	2024	2025	2026
3.3.1. Defining the necessary legal changes that would enable access to social benefits for the families of missing persons, regardless of their financial situation.	Ministry of Labour, Employment, Veteran and Social Affairs	Commissi on on Missing Persons	3rd quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	0802 – Management of the work system and employment legal relations, 0002 – Administration and management						
3.3.2. Drafting of amendments to the relevant legal provisions that enable	Ministry of Labour, Employment, Veteran and Social Affairs	Commissi on on Missing Persons	4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	0802 – Management of the work system and employment legal relations, 0002 – Administration						

access to	funds;	and management			
social					
benefits for					
the families					
of missing					
persons,					
regardless of					
their financial					
situation.					

Measure 3.4: Resolving the institutional status of the Professional Service of the Commission on Missing Persons, which would achieve harmony between the legal powers.

Measure 3.4: Resolving the institutional state administrative capacity and the role that the 0			ommission on Missir	ng Persons, which	n would achieve	harmony between	the legal powers,
Institution responsible for implementation: Co	mmission on Mi	ssing Persons					
Implementation period: 2021-2023	Type of measure: - Institutiona	l management-org	ganisational.				
Regulations that need to be amended/adopte	nentation of the measure:	Law on Missing Pe	rsons				
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Permanently solved status of the Professional Service of the Commission on Missing Persons.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	NO	2021	NO	YES	YES
Administrative capacities of the Commission on Missing Persons are	YES/NO	Quarterly reports on implementation of the National Strategy for the	NO	2021	NO	YES	YES

harmonised with the legal authorisations.	Crii of S	Prosecution of War mes in the Republic Serbia for the period rom 2021 to 2026			

Source of funding the measure	Connection with programme budget	Total estimated financial funds - bud	get of the Republic of Serb 400,000 dinars	ia 44,383,000 dinars, donor funds –
		In 2022	In 2023	In 2024
		In 2022	400,000	5,413,000
01 - General revenue and budget proceeds;	1001-0014; 1001-13		400,000	5,413,000
06 - Donations from international organisations				

Activity title:	Implementin g entity	Activity implementa	Deadline for activity	Source of financing	Connection with	Total estimated financial funds - Budget of the Republic of Serbia, regul 5,413 dinars * and donor funds 400,000 dinars			ular funds		
		tion partner authorities	completion		programme budget	2021	2022	2023	2024	2025	2026
3.4.1.											
Legal	Ministry of		4th quarter of								
regulation of	Labour,		2021	01 -	802 –						
the	Employment,			General	Management						
institutional	Veteran and			revenue	of the work						
position	Social Affairs			and budget	system and						
within the Professional				proceeds;	employment legal						
Service of				Budget of the	relations,						
the				Republic of	0002 –						
Commission				Serbia,	Administratio						
on Missing				regular	n and						

Persons.				funds;	management					
3.4.2. Recruitment of additional officers within the Expert Service of the Commission on Missing Persons.	Commission on Missing Persons	qua	nd-3rd arter of 2023	O1 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1001 – Promotion and protection of human and minority rights, 0013 - Support for forced migrants and improveme nt of migration manageme nt system		5,413,000	12,990,000	12,990,00	12,990,00
3.4.3. Conducting trainings for the implementati on of the new Law on Missing Persons for employees in the Expert Service of the Commission.	Commission on Missing Persons		juarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons					

		06 - Donations from international organisation s; Donor funds - UNDP	Proje "Regio War Cri Project" the end March 2	nal mes - by d of 2022	400,000 (USD 4,005)			
Measure 3.5: Strengthening the infrastructure Commission in accordance with the amended			al Service	of the Commiss	ion on Missing Pe	ersons, which wou	ld enable more effi	cient work of the
Institution responsible for implementation: Co	mmission on Miss	sing Persons						
Implementation period: from 2021 to 2026				Type of measure	e: Purchase of good	ds and provision of	services	
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of c	heck	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Infrastructure capacities of the Professional Service of the Commission on Missing Persons enable efficient work of the Commission in accordance with the amended normative framework.	YES/NO	Quarterly repoimplementation National Strat the Prosecution Crimes in the F of Serbia for th from 2021 to	n of the egy for n of War Republic e period	NO	2021	NO	YES	YES
Source of funding the measure	Connection wit	h programme			Total estimated t	inancial funds 1,90	0 dinars *	

In 2022

In 2024

In 2023

budget

		180,000	480,000	1,780,000
01 - General revenue and budget proceeds	1001-0014	180,000	480,000	1,780,000

Activity title:	Implementing entity	Activity implementa	Deadline for activity	Source of financing	Connection with	Total estima	ated financial f	unds - Budget 10,000,000		lic of Serbia, re	egular funds
		tion partner authorities	completion		programme budget	2021	2022	2023	2024	2025	2026
3.5.1.											
Purchase of two vehicles for the purposes of the Commission on Missing Persons procured.	Commission on Missing Persons.		2nd quarter of 2024	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons				7,560,000		
3.5.2.				01 - General	1001 –	180,000	480,000	780,000	It is not	It is not	It is not
Purchase of computer equipment for the needs of the	Commission on Missing Persons.		4th quarter of 2021 to 4th quarter of 2026	revenue and budget proceeds; Budget of the	Promotion and protection of human and minority				possible to plan at this moment, by the	possible to plan at this moment, by the	possible to plan at this moment, by the time of developmen

Commission on Missing Persons.			Republic of Serbia, regular funds	rights and freedoms, 0014 - Work of the Commissio n on Missing Persons			time of develop ment of the FP proposal for 2024 and projectio ns for 2025 and 2026.	time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	t of the FP proposal for 2024 and projections for 2025 and 2026.
3.5.3. Development and regular updating of the new website of the Commission on Missing Persons.	Commission on Missing Persons.	2nd quarter of 2023 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons		1,000	It is not possible to plan at this moment, by the time of develop ment of the FP proposal for 2024 and projections for 2025 and 2026.	It is not possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	It is not possible to plan at this moment, by the time of developmen t of the FP proposal for 2024 and projections for 2025 and 2026.
3.5.4. Providing additional premises for the needs of	Commission on Missing Persons	4th quarter of 2023	01 - General revenue and budget proceeds; Budget of the	1001 – Promotion and protection of human					

the Commission' s work in accordance with the new legal powers			Republic of Serbia, regular funds;	and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons				
3.5.5. Purchase of other equipment for field work of the Commission.	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons	Donor funds - It is not possible to plan at this moment, because there is a possibility of donation.			

Measure 3.6: Continuous cooperation of the Commission on Missing Persons with the Office for War Crimes Prosecution, the War Crimes Investigation Service and other institutions and organizations in the Republic of Serbia.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: from 2021 to 2026 Type of measure: Incentive

Indicator(s) at the level of the measure	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
High level of cooperation of the Commission on Missing Persons with the Office for War Crimes Prosecution, the War Crimes Investigation Service and other institutions and organizations in the Republic of Serbia.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026	YES	2021	YES	YES	YES

Source of funding the measure	Connection with programme	Total estima	ated financial assets 8,220,	000 dinars
	budget	In 2022	In 2023	In 2024
		2,155,000	2,065,000	1,500,000
01 - General revenue and budget proceeds;	1001-0014	1,500,000	1,500,000	1,500,000
06 - Donations from international organisations		655.000655,000	565,000	

Activity title:	Implementing entity	Activity implementa tion partner	Deadline for activity	Source of financing	Connection with	Total estima		unds - Budget of t ars and donor fun	•		ular funds
		authorities	completion		programme budget	2021 2022 2023 2024 2025					
3.6.1.											
Conducting trainings for the	Commission on Missing	Office for War Crimes	1st quarter of 2022	06 - Donations from	Project "Regional		565 (USD 5,657)				

implementati on of the new Law on Missing Persons for employees of the Office for War Crimes Prosecution, War Crimes Investigation Service, Ministry of Defence, Military Intelligence Agency, Security Intelligence Agency, Red Cross of Serbia, local governments , Ministry of Labour, Employment, Veteran and Social	Persons	Prosecution War Crimes Investigatio n Service Ministry of Defence, Military Intelligence Agency, Security Intelligence Agency, Red Cross of Serbia Ministry of Labour, Employmen t, Veteran and Social Affairs		international organisations; Donor funds - UNDP	War Crimes Project" - by the end of March 2022				
Social Affairs.									
3.6.2. Organisation of joint trainings for the use of equipment for field research with	Commission on Missing Persons		4th quarter of 2021	06 - Donations from international organisations; Donor funds, UNDP	Project "Support to the Search for Missing Persons in the Republic of	655,000 dinars (USD 6,559)			

41		1	I	<u> </u>	0	- I		I		
the participation of employees in the Professional Service of the Commission on Missing Persons and the Ministry of the Interior.					Serbia"					
3.6.3. Holding regular meetings of the Expert Group for Resolving Cases of Missing Persons in the Former SFRY.	Commission on Missing Persons	Office for War Crimes Prosecution Ministry of Justice Ministry of the Interior - War Crimes Investigatio n Service Ministry of Defence Security Intelligence Agency Military Security Agency	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons					

3.6.4.		Military Intelligence Agency		01 - General	1001 –	1,500,000	1,500,000	1,500,000	It is not	It is not	It is not
Continuous cooperation with associations of families of missing persons.	Commission on Missing Persons	Ministry of Labour, Employmen t, Veteran and Social Affairs	4th quarter of 2021 to 4th quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commission on Missing Persons		1,000,000	1,000,000	possible to plan at this moment, by the time of develop ment of the FP proposal for 2024 and projections for 2025 and 2026.	possible to plan at this moment, by the time of develop ment of the FP proposal for 2024 and projections for 2025 and 2026.	possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.

Measure 3.7: In accordance with the established mechanisms of cooperation and the provisions of the Framework Plan stemming from the London Declaration, commence with the effective cooperation in revealing the fate of missing persons.

Institution responsible for implementation: Commission on Missing Persons

Implementation period: from 2021 to 2026						Type of measure: Incentive						
Indicator(s) at the level of the measure (output indicator)	(output indicator) measureme nt		Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP					
The mechanisms of regional cooperation	YES/NO	Quarterly reports on implementation of the National Strategy for the	YES	2021	YES	YES	YES					

are at a h	igh level of func	tionality.		Prosecution of Wa in the Republic of the period from 2026	Serbia for								
	The mechanisms of international cooperation are at a high level of functionality. Source of funding the measure			Quarterly repo implementation National Strateg Prosecution of Wain the Republic of the period from 2026	of the y for the ar Crimes Serbia for	YES	20)21	YES		YES		YES
Source	Source of funding the measure Connection with progra				To	otal estimated	financial	l funds - bu	dget of the Rep	e Republic of Serbia, reg			S
			bu	dget		In 2022			In 2023		In 20		,
01 - Gene	01 - General revenue and budget proceeds		1001	1-0014		f the Republ , regular fund			of the Repub a, regular fund		_	jet of the R rbia, regula	•
Activity title:	proceeds le: Implementing Activity Deadline for Source of			Connection	Total es	stimated f	financial fur	nds - budget of	the Rep	ublic of S	Serbia, regu	lar funds	
	entity	implementa tion partner authorities	activity completion	financing	with programme budget	2021		2022	2023	202	4	2025	2026
3.7.1. Regular holding of sessions of the Working Group for persons listed as missing in the events in	Regular holding of sessions of he Working Group for persons listed as missing in		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms,								

Kosovo and Metohija, the Working Subgroup for Forensic Issues and the Analytical Team.				0014 - Work of the Commissio n on Missing Persons			
3.7.2. Regular holding of meetings of the Group on Missing Persons	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons			
3.7.3. Regular holding of meetings of the Task Force for Unidentified Remains.	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	on - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	1001 – Promotion and protection of human and minority rights and			

			funds;	freedoms,			
				0014 - Work of the Commissio n on Missing Persons			
3.7.4. Regular holding of meetings of the Database Task Force.	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons			
3.7.5.			01 - General	1001 –			
Organisation of regular bilateral meetings with the competent bodies for searching for missing persons in	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	Promotion and protection of human and minority rights and freedoms, 0014 -			

3.7.6. Organisation of regular meetings with international organisations in the field of rights of missing persons and their families.	Commission on Missing Persons	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	Work of the Commissio n on Missing Persons 1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons			
3.7.7. Launching an initiative to establish a joint laboratory between Belgrade and Priština.	Commission on Missing Persons	4th quarter of 2021 to 1st quarter of 2022	01 – General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1001 – Promotion and protection of human and minority rights and freedoms, 0014 - Work of the Commissio			

Mi	n ing ons
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Objective 4: Improvement of cooperation with the International Residual Mechanism for Criminal Courts.

Institution responsible for coordination and reporting: Office for War Crimes Prosecution

Indicator(s) at the level of the Objective (outcome indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Cooperation with the International Residual Mechanism for Criminal Courts results in easier evidence in war crimes proceedings and improved knowledge and skills of acting judges and prosecutors to more efficient prosecution of war crimes in the Republic of Serbia.	YES	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026 Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	YES	2021	YES	YES	YES

Measure 4.1: Improving cooperation with the International Residual Mechanism for Criminal Courts through the organization of trainings, i.e. professional training with the support of the IRMCT, among other things on the topic of sexual violence as a form of committing crimes within the jurisdiction of the Office for War Crimes Prosecution.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

	at the level of the output indicator)	measure	Unit of Source of check measuremen t		neck	Baseline value	Baseline year		vear Target value in 2022			Target value in the last year of AP
Number of joint educational events on an annual level.		NUMBER	Quarterly reportance implementation National Strategy Prosecution of Crimes in the Reports of Serbia for 2021 to Reports of implementation Prosecutorial Serbia for Investigation	n of the y for the of War depublic e period 2026 on n of the strategy	2	2021	l	3		4	4	
				Prosecution of Crimes.								
Source of	of funding the mea	asure		vith programme dget	Т	otal estimated fir	nancial fund	ds –11	,500,000 dinars	(budgeted wi	thin activity	1.2.5)
				augot		In 2022			In 2023		In 2024	
								4,500,000		7,000,000		
01 - Gener	ral revenue and proceeds	budget	1602-0009	; 1604-0006					4,500,000		7,000,000	
06 - Donations from international organisations							It is not possible to plan at this momen			It is not possible to plan at to moment		
Activity title:	Implementing entity	Activity implemen	Deadline for activity	Source of financing	Connection with		al estimated financial funds - Budget of the Republic of Serb 8,500 dinars * (budgeted within activity 1.2.5)				egular funds	
		tation partner authoritie	completion		programm budget	2021	202	2	2023	2024	2025	2026

		S						
4.1.1. Conduct an assessment of the need for joint trainings, including thematic coverage, number and structure of potential participants and lecturers, as well as training dynamics.	Office for War Crimes Prosecution	Judicial Academy	1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			
4.1.2. Develop a plan and programme of trainings.	Judicial Academy	Office for War Crimes Prosecuti on	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial office	It is not known at this moment, by the time of completion of activity 4.1.1.		

4.1.3.				01 - General	1602 -	Budgeted	Budgeted	It is not	It is not	It is not
Organise trainings in accordance with the results of the assessment of the need for trainings from activity 4.2.1.	Judicial Academy	Office for War Crimes Prosecuti on	Continuously , starting from the 4th quarter of 2022	revenue and budget proceeds; Budget of the Republic of Serbia, additional funds	Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial office	within activity 1.2.5.	within activity 1.2.5.	possible to plan at this moment, by the time of develop ment of the FP proposal for 2024 and projections for 2025 and 2026.	possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.	possible to plan at this moment, by the time of developm ent of the FP proposal for 2024 and projection s for 2025 and 2026.
				06 - Donations from international organisations ; Donor funds - UNDP	Project of support to trials for war crimes and building trust in the Western Balkans, from the 3rd quarter of 2022	It is not possible at this moment until the adoption of a new project and its budget				

Measure 4.2: Maintaining of continuity in the exchange of requests for assistance with IRMCT through the continuation of the EU project "Visiting National Prosecutors" through the liaison offers.

Institution responsible for implementation: Of	fice for War Crim	nes Prosecution					
Implementation period: from 2021 to 2026			Type of measure	e: Institutional mai	nagement-organisa	tional	
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of requests on an annual level	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026 Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	20	2021	21	22	25	
Number of meetings on an annual level	NUMBER	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026 Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	5	2021	5	5	5

Source of funding the measure	Connection with programme budget	Total estimated financial fu	inds - budget of the Republ	ic of Serbia, regular funds
	budget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0005; 1604-0006			

Activity	Implementing		Deadline for	Source of	Connection	Total estin	nated financial	funds - budget	of the Republ	ic of Serbia, reg	ular funds
title:	entity	implementing entities	activity completion	financing	with programme budget	2021	2022	2023	2024	2025	2026
4.2.1.											
Intensificati on of requests of the OWCP to the Mechanism	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 – Administrati ve support to work of the Office for War Crimes Prosecution						
4.2.2 Periodic meetings regarding specific requests for the purpose of reporting on the	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular	of the Prosecutor' s Office 0005 - Implementa tion of prosecutori al activities						

outcome of the procedure upon request and harmonisat ion of		funds;	of the Office for War Crimes Prosecution			
actions.						

Measure 4.3: Facilitating of access to documentation available to the International Residual Mechanism, this has not been disclosed during previous proceedings before the ICTY/IRMCT and improved action with taken data.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026			Type of measure: In	nstitutional manag	ement-organisation	onal	
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
A wider access enabled to the base of the Mechanism after the model access that was enabled to the Prosecution of Bosnia and Herzegovina.	YES/NO	Quarterly reports on implementation of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026 Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	NO	2021	YES	YES	YES

the OWCP en	Administrative and technical capacities of the OWCP enable efficient handling of the documentation of the mechanism		YES/NO	Quarterly rep implementatio National Strates Prosecution of Crimes in the Res Serbia for the per 2021 to 20 Reports implementatio Prosecutorial Strates Investigation Crimes	on of the gy for the of War epublic of eriod from 026 on on of the crategy for n and of War is.	NO		2021	NO	YE		YES	
Source of	Source of funding the measure			vith programme dget	Tota	al estimated fina	ancial fu	ncial funds - budget of the Reput			olic of Serbia, regular funds		
				3		In 2022		1	n 2023		In 20	24	
01 - Gene	ral revenue an proceeds	d budget	1604	1-0006									
Activity title:	Implementin	Activity	Deadline for	Source of	Connection	Total estima	ated fina	ancial fund	ds - budget of	the Republic	of Serbia,	regular funds	
	g entity	implementa tion partner authorities	activity completion	financing	with programme budget	2021	20)22	2023	2024	2025	2026	
4.3.1.	2411												
Initiative of the Office for War Crimes Prosecution to enable a wider access to the base	Office for War Crimes Prosecution		4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of	1604 - Work of the Prosecutor' s Office 0006 – Administrati								

of the Mechanism, modelled after the access that was enabled to the Prosecution of Bosnia and Herzegovina.				Serbia, regular funds;	ve support to work of the Office for War Crimes Prosecution			
Work on improving the administrative capacities for access to the database and handling the documentation taken from the IRMCT through: improving foreign language skills of employees through additional training; Engagement of	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution			
experienced	1	1	1		1		1	

officers in the field of international legal assistance with language skills for continuous work in that field in the Office for War Crimes						
work in that						
field in the						
Office for						
War Crimes						
Prosecution;						
improving the						
necessary						
knowledge						
and skills of						
OWC staff						
regarding the use of the						
ICTY/MRMC						
database.						
databass.						

4.3.3. Improved use of data taken from the IRMCT, through translation of transcripts, decisions and other documents in order to maximise the use of data and information from their content and enable their use in proceedings before national authorities.	Office for War Crimes Prosecution		4th quarter of 2021 to 4th quarter of 2026	on - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution							
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Measure 4.4: In order to provide better and better quality security and work with documentation and evidence submitted by the IRMCT, work on improving the spatial capacities, hardware and software equipment for handling that documentation.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026 Type of measure

Type of measure: Purchase of goods and provision of services

	at the level of output indicato		Unit of measurement	Source of o	check	Baseline value	Baselir year		Target value 2022		value in 123	Target value in the last year of AP
enable	Infrastructure capacities of the OWCP enable efficient handling of the documentation of the Mechanism. Source of funding the measure		YES/NO	Quarterly reprimplementation National Strate Prosecution Crimes in the Reports and Reports implementation Prosecutorial Strate Prosecution Crimes	on of the gy for the of War epublic of eriod from 026 on on of the trategy for on and of War	NO	2021		NO	YI	ES	YES
Source	of funding the I	measure		ith programme		Total estimated	financial fund	ds - b	udget of the Re	public of Serb	oia, regular	funds
			but	got		In 2022			In 2023		In 20	24
01 - Gene	eral revenue a proceeds	nd budget	1604-0005	; 1604-0006		the Republic o regular funds;	f Serbia,	Rep	Budget of the public of Serbi egular funds;		lget of the erbia, regu	Republic of llar funds;
Activity title:	Implementin	Partner	Deadline for	Source of	Connectio	n Total est	timated finan	ncial f	unds - budget o	of the Republic	of Serbia,	regular funds
	g entity implementing activity financing entities completion		financing	with programm budget	e 2021	2022		2023	2024	2025	2026	
4.4.1.												

Conduct a needs assessment in terms of space, hardware and software needs for adequate handling of documentati on taken from the IRMCT.	Office for War Crimes Prosecution	Ministry of Justice	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution			
Work on improving the area capacities for access to the database and handling the documentati on taken from the IRMCT.	Office for War Crimes Prosecution	Ministry of Justice	4th quarter of 2022, to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			
4.4.3. Work on improving the hardware capacities	Office for War Crimes Prosecution	Ministry of Justice	2nd-3rd quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of	1604 - Work of the Prosecutor' s Office 0005 - Implementa			

for access to the database and handling the documentati on taken from the IRMCT.		Serbia, regular funds;	tion of prosecutori al activities of the Office for War Crimes Prosecution			
4.4.4. Work on improving the software capacities for access to the database and handling the documentati on taken from the IRMCT. Office for War Crimes Prosecution	4th quarter of 2022, starting from the 4th quarter of 2026	o1 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the prosecutor's office 0005 - Implementa tion of prosecutori al activities of the Office for War Crimes Prosecution			

Objective 5: Promotion of regional and w	Objective 5: Promotion of regional and wider international cooperation and other mechanisms in the service of transitional justice												
Institution responsible for coordination and reporting: Office for War Crimes Prosecution													
Indicator(s) at the level of the Objective (outcome indicator)	Unit of measuremen	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP						

	t						
Protocols, agreements and memoranda of cooperation are regularly updated, and legal assistance and cooperation in the prosecution of war crimes, revealing of the fate of missing persons and procedural protection and support to victims and witnesses, which result from them, significantly contribute to the work of institutions of the Republic of Serbia. In addition to regional cooperation, these issues are continuously the subject of exchange of opinions and experiences in professional and scientific circles.	YES/NO	Quarterly reports on implementatio n of the National Strategy for the Prosecution of War Crimes in the Republic of Serbia for the period from 2021 to 2026 Reports on implementatio n of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	Regional cooperation has been successful in revealing the fate of missing persons, while there is still a lack of reciprocity in legal aid. Public discourse on the issues of war crimes, protection and support for victims and the revealing of the fate of missing persons leaves room for further promotion.	2021	NO	YES	YES.

Measure 5.1: Affirmation of the instrument of transfer of criminal prosecution in cooperation with the Prosecutor's Office of Bosnia and Herzegovina and the State Attorney's Office of the Republic of Croatia in accordance with applicable regulations and the Prosecutorial Strategy for Investigation and Prosecution of War Crimes and Continuous Regional Cooperation of Office for War Crimes Prosecutions, with the participation of representatives of the International Residual Mechanism for Criminal Courts, through regular regional conferences such as the "Palić Process" and the regional project "Strengthening Regional Cooperation in War Crimes Prosecution."

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026

Type of measure: Institutional management-organisational

Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of indictments confirmed on an annual basis.	NUMBER	Reports on implementation of the National Strategy for Processing War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	5	2020	5	5	5

Source of funding the measure	Connection with programme budget	Total estimated financial funds 2	,907 dinars (of that 487 dinars be	udgeted within activity 1.1.4)
	buuget	In 2022	In 2023	In 2024
01 - General revenue and budget proceeds	1604-0006			
06 - Donations from international organisations – UNDP				
		1,697,000	1,210,000	It is not possible to envisage

Activity title:	Implementi ng entity	Activity implementa	Deadline for activity	Source of financing	Connection with programme	Total estimat	ed financial fur	nds - donor fun 1.1.4) 487,00	, ,	(budgeted wi	thin activity
		tion partner authorities	completion		budget	2021	2022	2023	2024	2025	2026

5.1.1. Improving the exchange and processing of information in the Office for War Crimes Prosecution in connection with the collection of data related to the transfer of criminal prosecution, through active and up-to-date exchange of information with the competent authorities.	Office for War Crimes Prosecution		Hth quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor's Office, 0006 – Administrative support to work of the Office for War Crimes Prosecution						
Organisation of periodic meetings of the Office for War Crimes Prosecution with the Prosecutor's Office of the Republic of Croatia.	Office for War Crimes Prosecution	2	Ith quarter of 2022, to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022 Project to Support War Crimes Trials and Building Trust in the	605 (USD 6,058)	605 (USD 6,058)	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted

				Western Balkans, from the 3rd quarter of 2022						
5.1.3. Organisation of periodic meetings of the Office for War Crimes Prosecution with the Prosecutor's Office of Bosnia and Herzegovina.	Office for War Crimes Prosecution	4th quarter of 2022 to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional War Crimes Project" - by the end of March 2022 Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022 10 people, 2 times a year	605 (USD 6,058)	605 (USD 6,058)	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted	It is not possible to present at the moment, the budget has not been adopted
5.1.4. Continuation of cooperation with prosecutors from the	Office for War Crimes Prosecution	4th quarter of 2022 to 4th quarter of 2026	06 - Donations from international organisations ; Donor funds	Project "Regional War Crimes Project" - by the end of March 2022	Budgeted within activity 1.1.4.	It is possible to plan at this moment	It is not possible to present at the moment, the budget	It is not possible to present at the moment,	It is not possible to present at the moment,	It is not possible to present at the moment, the budget

2022	region within the Palić process.	- UNDP Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022	been be adopted ha	the the udget budget has not been lopted adopted	has not been adopted
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Measure 5.2: Cooperation of the Office for War Crimes Prosecution with the Mission of the European Rule of Law in the Autonomous Province of Kosovo and Metohija (EULEX) and the Provisional Institutions of Self-Government in Pristina in accordance with the Conclusion of the Government of the Republic of Serbia 05 number 018-1862/2013-1 of 7 March 2012, by which the text Procedure of mutual legal assistance was adopted.

Institution responsible for implementation: Office for War Crimes Prosecution

·									
Implementation period: from 2021 to 2026			Type of measure: Institutional management-organisational						
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP		
The Office for War Crimes Prosecution continuously submits requests in accordance with the Mutual Legal Assistance Procedures and acts promptly on received requests.	YES/NO	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War	YES	2021	YES	YES	YES		

				0:						1			
				Crimes.									
Source	of funding the m	easure		rith programme dget		Tot	al estimated fina	ancial funds –	1,133,000 dina	rs			
			Du	ugei	In	2022		In 2023		In 2024			
01 - Gene	ral revenue an proceeds	d budget	1604	I-0006					lt is	It is not possible to envisa now			
Activity title:	Implementing	Activity	Deadline for	Source of	Connection	Total estir	nated financial f	unds - budget	of the Republic	o of Serbia, reg	of Serbia, regular funds		
	entity	implementa tion partner authorities	activity completion	financing	with programme budget	2021	2022	2023	2024	2025	2026		
5.2.1. Continuous submission of requests for legal assistance of the Office for War Crimes Prosecution to the Provisional Institutions of Self-Government in Priština in accordance with the Conclusion of the Government of the	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 – Administrati ve support to work of the Office for War Crimes Prosecution								

Republic of Serbia 05 No. 018- 1862/2013-1 of 7 March 2012, which adopted the text Procedure of mutual legal assistance.							
5.2.2. Timely action upon requests of the Provisional Institutions of Self-Government in Priština in accordance with the Conclusion of the Government of the Republic of Serbia 05 number 018-1862/2013-1 of 7 March 2012, by which the text of the Procedures of mutual	Office for War Crimes Prosecution	4th quarter of 2022, to 4th quarter of 2026	on - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			

legal						
assistance						
was adopted.						

Measure 5.3: Improving of the dialogue on reform processes between the institutions in charge of implementing the National Strategy, the academic community and civil society organisations, both at the national level and through regional exchange of experiences within scientific and professional forums.

Institution responsible for implementation: Ministry of Justice

			1				
Implementation period: from 2021 to 2026			Type of measure:	Incentive			
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of published reports on the implementation of the National Strategy for War Crimes Prosecution on an annual level.	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2021	4	4	4
Number of public presentations of the report on the implementation of the National Strategy for War Crimes Prosecution on an annual level.	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2021	1	1	1

Source of	funding the m	easure		rith programme dget		Tota	al estin	nated fin	ancial funds 1,	133 dinars *		
			bu	ugei	In	2022			In 2023		In 202	4
06 - Donatio	al revenue an proceeds ons from inte rganisations	_	1602	2-0010	Budget of the F	Republic of Ser ar funds;	bia,	Repu reç Dono	idget of the blic of Serbia gular funds; r funds, UNDI (USD 11,345	, S [It is r	dget of the Rerbia, regulation of the Regulation	ar funds;
Activity title:	Implementi ng entity	Activity implementa tion partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget Total estimates			ancial funds - Budget of the donor funds 1,133,0 2022 2023				egular funds; 2026
5.3.1. Regular publication of the report on the implementatio n of the National Strategy for War Crimes Prosecution on the website of the Ministry of Justice and	Ministry of Justice	Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade Ministry of	Continuousl y, starting from the 1st quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administratio n and management							

the institutions involved in the implementatio n of this strategic document, no later than two weeks after the adoption of the report.		the Interior Commissio n on Missing Persons								
Organisation of a public presentation of the report on the implementatio n of the National Strategy for War Crimes Prosecution on an annual basis, with the participation of representative s of all relevant institutions, international organisations, the scientific community, civil society organisations and the media.	Ministry of Justice	Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade Ministry of the Interior Commissio n on Missing Persons	Continuousl y, starting from the 4th quarter of 2022	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; 06 - Donations from international organisations; Donor funds - UNDP	1602 - Organisation and management in the justice system, 0010 - Administratio n and management Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of 2022	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget	It is not possible to plan at this moment until the adoption of a new project and its budget

5.3.3. Periodic organisation or partnership participation in the organization of domestic, regional and international scientific and professional conferences in	Ministry of Justice	Office for War Crimes Prosecution Judicial Academy High Court in Belgrade Court of Appeals in Belgrade	4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1602 - Organisation and management in the justice system, 0010 - Administratio n and management					
the thematic areas covered by this Strategy.		Ministry of the Interior Commissio n on Missing Persons		06 - Donations from international organisations ; Donor funds - UNDP	Project "Regional Project to Support War Crimes Trials" - by the end of March 2022	1,133,000 (USD 11,345)	It is not possible to plan now	It is not possible to plan now	It is not possible to plan now	It is not possible to plan now
					"Project to Support War Crimes Trials and Building Trust in the Western Balkans, from the 3rd quarter of					

		2022			

Measure 5.4: Improving of public discourse on war crimes trials and the importance of improving regional cooperation in the context of transitional justice.

Institution responsible for implementation: Office for War Crimes Prosecution

Implementation period: from 2021 to 2026			Type of measure: In	ncentive			
Indicator(s) at the level of the measure (output indicator)	Unit of measuremen t	Source of check	Baseline value	Baseline year	Target value in 2022	Target value in 2023	Target value in the last year of AP
Number of press conferences of the Office for War Crimes Prosecution on an annual level	NUMBER	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	0	2020	1	1	1
Percentage of answered requests for access to information of public importance.	%	Quarterly reports on implementation of the National Strategy for Prosecution of War Crimes; Reports on implementation of the Prosecutorial Strategy for Investigation and Prosecution of War Crimes.	100%	2021	100%	100%	100%
		Quarterly reports on implementation of the					

YES/NO	Prosecution of Crimes; Reposition of Crimes; Reposition of Crimes and Crimes	of War orts on n of the rategy for n and of War	NO	2021	NO	YES	YES
YES/NO	implementation National Stratt Prosecution of Crimes; Report implementation Prosecutorial Station of Prosecution of Prosecution of Crimentation (Crimentation of Crimentation of Crimentation (Crimentation of Crimentation of Crimentation of Crimentation of Crimentation (Crimentation of Crimentation of Crime	n of the egy for of War orts on n of the rategy for n and of War	NO	2021	YES	YES	YES
NUMBER	implementation National Strate Prosecution of Crimes; Report implementation Prosecutorial Structure Investigation Prosecution of Crimentation Crimentation (Crimentation (n of the egy for of War orts on n of the rategy for n and of War	0	2021	1	1	1
Connection	ith programme	Total act	in at all financial fund	1 000 dinore 12 F	00 000 diagra (b.:	landa di vithin antivit	ing 1 0 F and
		i otal est	imated financial funds			igeted within activit	lies 1.∠.5. and
			In 2022			In 20	
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01 - Gene	ral revenue an proceeds	d budget		603-0011; 1603- 604-0006				4,500,000		8,000,0	00
Activity title:	Implementin g entity	Activity implementa tion partner authorities	Deadline for activity completion	Source of financing	Connection with programme budget	1,000 dinars	ed financial fund * (budgeted with 2.5. 11,500,000 2022	nin activity 3.5	5.3) 12,500,00	00 dinars (budg	geted within
5.4.1. Timely action of the of Office for War Crimes Prosecution on requests for access to information of public importance.	Office for War Crimes Prosecution		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 – Administrati ve support to work of the Office for War Crimes Prosecution						
5.4.2. Timely action of the Court of Appeals in Belgrade on requests for access to information of public importance.	High Court in Belgrade		4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementa tion of court proceedings of High Courts						

Timely action of the Court of Appeals in Belgrade on requests for access to information of public importance.	Court of Appeals in Belgrade	4th quarter of 2022 to 4th quarter of 2026	revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	of courts, 0011 - Implementa tion of court proceedings of Courts of Appeals			
5.4.4. Organisation of press conferences of the Office for War Crimes Prosecution.	Office for War Crimes Prosecution	Periodically starting from the 4th quarter of 2021	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			
5.4.5. Regular updating of the new website of the War Crimes Prosecutor' Office.	Office for War Crimes Prosecution	4th quarter of 2021 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds;	1604 - Work of the Prosecutor' s Office 0006 - Administrati ve support to work of the Office for War Crimes Prosecution			

5.4.6. Regular updating of the website of the Court of Appeals in Belgrade, publishing information on war crimes trials and verdicts delivered in these proceedings.	High Court in Belgrade	4th quart 2021 to quarter 2026	4th budget proceeds; Budget of the Republic of Serbia, regular funds;	1603 - Work of courts, 0013 - Implementa tion of court proceedings of High Courts			
8.4.7. Regular updating of the website of the Court of Appeals in Belgrade, publishing information on war crimes trials and verdicts delivered in these proceedings.	Court of Appeals in Belgrade	4th quart 2021 to quarter 2026	4th budget proceeds;	1603 - Work of courts, 0011 - Implementa tion of court proceedings of Courts of Appeals			
5.4.8. Development and regular updating of the new	Commission on Missing Persons	2nd qua of 2023 4th quart	to budget	1001 – Promotion and protection of human			

website of the Commission on Missing Persons (the same activity 3.5.3.)			2026	Budget of the Republic of Serbia, additional funds - budgeted within activity 3.5.3.	and minority rights and freedoms, 0014 - Work of the Commissio n on Missing Persons					
5.4.9. Organisation of joint trainings on reporting on war crimes proceedings with the participation of representati ves of journalists and representati ves of institutions involved in the detection, investigation and prosecution of war crimes	Judicial Academy	Office for War Crimes Prosecution Court of Appeals in Belgrade High Court in Belgrade Missing Persons Commissio n Ministry of the Interior - Protection Unit	4th quarter of 2022 to 4th quarter of 2026	01 - General revenue and budget proceeds; Budget of the Republic of Serbia, regular funds; budgeted within activity 1.2.5.	1602 - Organisatio n and manageme nt in the justice system, 0009 - Professiona I training for future and existing holders of judicial office	Budgeted within activity 1.2.5.				

Ministry of				
the Interior				
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